S6615-8-P

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JUNE 1990 BOOKLET

DATA FOR MAY 1990

PUBLIC ASSISTANCE PROGRAMS
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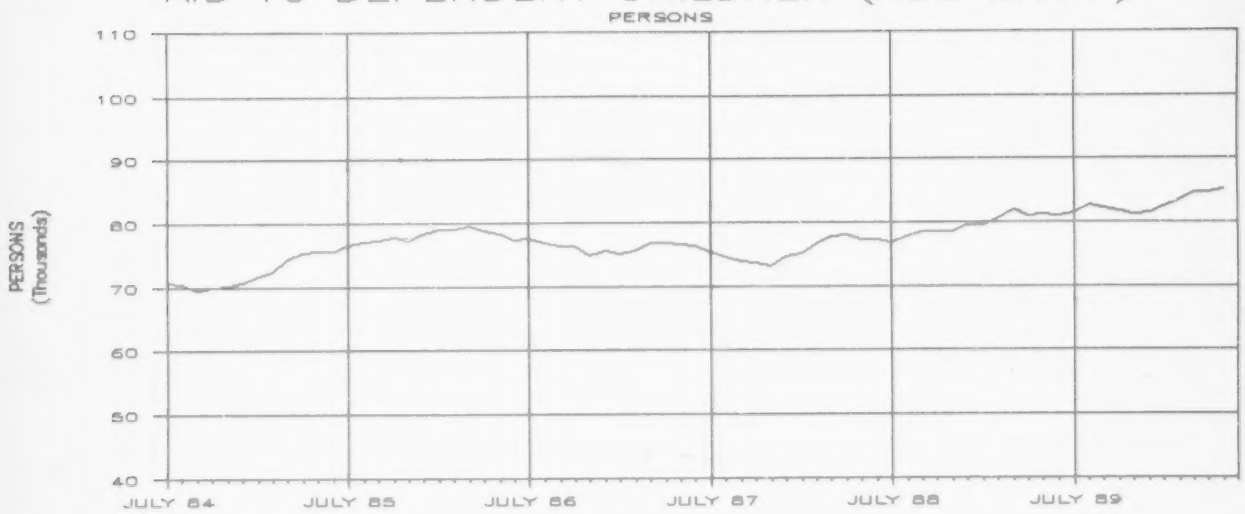
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- MAY 1990

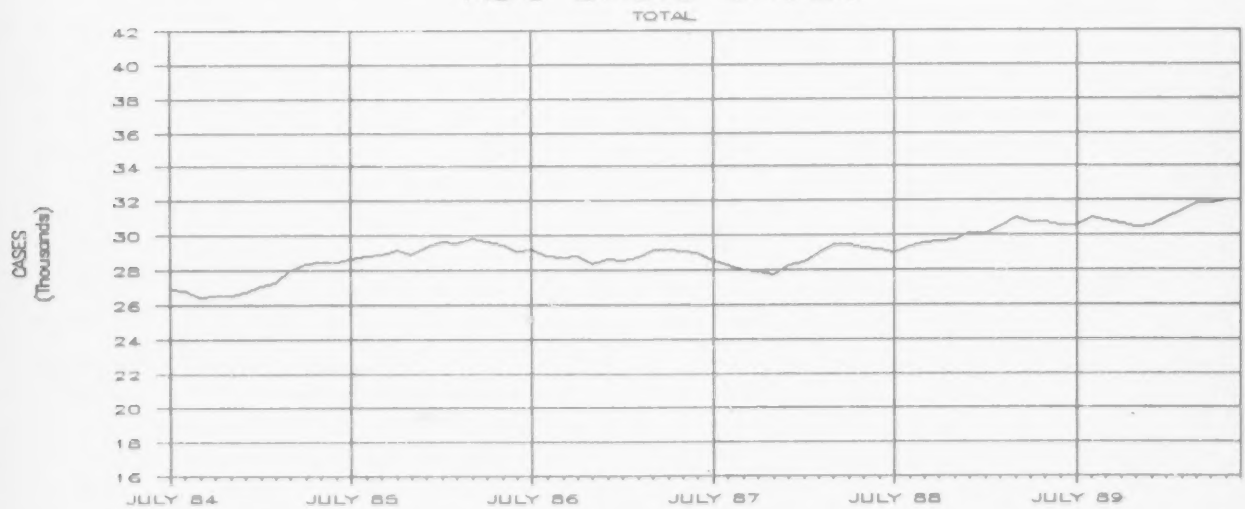
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,723	1,442	1,347	(95)	107.05%	$606,410.41	$162.88	$420.53
ALBINA	5,093	1,785	1,764	(21)	101.19%	680,206.49	133.56	381.07
SOUTHEAST PORTLAND	2,264	888	939	51	94.57%	325,590.28	143.81	366.66
WEST PORTLAND	2,158	749	732	(17)	102.32%	288,265.82	133.58	384.87
NORTH PTLD	3,669	1,325	1,307	(18)	101.38%	505,665.73	137.82	381.63
NORTHEAST PTLD	3,163	1,233	1,412	179	87.32%	453,756.66	143.46	368.01
EAST PTLD	6,217	2,390	2,303	(87)	103.78%	933,643.97	150.18	390.65
REGION EXPENDITURE						0.00		
NORTH REGION	26,287	9,812	9,804	(8)	100.08%	$3,793,539.36	$144.31	$386.62
CORVALLIS	1,060	428	430	2	99.54%	150,690.33	142.16	352.08
ASTORIA	934	362	340	(22)	106.47%	125,632.99	134.51	347.05
ST. HELENS	844	324	341	17	95.02%	117,376.42	139.07	362.27
WOODBURN	1,041	361	398	37	90.70%	138,623.74	133.16	384.00
NEWPORT	1,227	470	421	(49)	111.64%	164,691.67	134.22	350.41
ALBANY	1,872	728	738	10	98.65%	262,216.20	140.07	360.19
LEBANON	1,513	589	621	32	94.85%	211,863.72	140.03	359.70
SOUTH SALEM	2,991	1,106	1,107	1	99.91%	476,358.41	159.26	430.70
NORTH SALEM	4,156	1,541	1,446	(95)	106.57%	571,924.42	137.61	371.14
DALLAS	954	353	390	37	90.51%	131,642.16	137.99	372.92
TILLAMOOK	541	212	186	(26)	113.98%	70,136.40	129.73	331.07
BEAVERTON	3,835	1,491	1,493	2	99.87%	549,918.72	143.39	368.83
MCMINNVILLE	1,918	717	720	3	99.58%	279,006.50	145.47	389.13
REGION EXPENDITURE						0.00		
WEST REGION	22,886	8,682	8,631	(51)	100.59%	$3,250,131.68	$142.01	$374.35
COOS BAY	2,572	982	941	(41)	104.36%	360,440.71	140.14	367.05
GOLD BEACH	491	193	177	(16)	109.04%	69,086.33	140.71	357.96
ROSEBURG	3,581	1,319	1,366	47	96.56%	478,205.15	133.54	362.55
SPRINGFIELD	3,969	1,506	1,514	8	99.47%	612,752.64	154.38	406.87
MEDFORD	4,777	1,795	1,721	(74)	104.30%	701,963.04	146.95	391.07
ASHLAND	487	194	185	(9)	104.87%	64,523.32	132.49	332.59
GRANTS PASS	2,242	859	808	(51)	106.31%	314,864.96	140.44	366.55
CAVE JUNCTION	622	224	217	(7)	103.23%	88,493.71	142.27	395.06
EUGENE	1,698	669	782	113	85.55%	234,164.75	137.91	350.02
WEST EUGENE	2,476	940	1,061	121	88.60%	344,339.75	139.07	366.32
COTTAGE GROVE	1,076	406	406	0	100.00%	146,947.39	136.57	361.94
FLORENCE	708	252	239	(13)	105.44%	89,851.40	126.91	356.55
REGION EXPENDITURE						0.00		
SOUTH REGION	24,699	9,339	9,417	78	99.17%	$3,505,633.15	$141.93	$375.38
BAKER CITY	464	175	170	(5)	102.94%	59,296.97	127.80	338.84
BEND	1,562	604	632	28	95.57%	215,662.31	138.07	357.06
JOHN DAY	146	53	54	1	98.15%	18,441.82	126.31	347.96
CONDON *	0	0	46	46	0.00%	0.00		
BURNS	136	54	52	(2)	103.85%	17,678.00	129.99	327.37
PRINEVILLE	383	145	139	(6)	104.32%	54,316.63	141.82	374.60
MADRAS	679	251	248	(3)	101.21%	89,861.31	132.34	358.01
KLAMATH FALLS	2,018	758	718	(40)	105.57%	283,037.15	140.26	373.40
LAKEVIEW	167	66	65	(1)	101.54%	21,812.23	130.61	330.49
ONTARIO	976	328	332	4	98.80%	127,123.23	130.25	387.57
PENDLETON	757	290	286	(4)	101.40%	110,003.04	145.31	379.32
HERMISTON	1,456	541	425	(116)	127.29%	206,917.17	142.11	382.47
MLTN-FRWTR	359	133	145	12	91.72%	46,098.72	128.41	346.61
LAGRANDE	746	290	313	23	92.65%	112,664.78	151.03	388.50
ENTERPRISE	71	30	45	15	66.67%	9,726.00	136.99	324.20
THE DALLES	932	354	303	(51)	116.83%	138,530.86	148.64	391.33
HOOD RIVER	326	126	132	6	95.46%	43,647.85	133.89	346.41
REGION EXPENDITURE						3,442.77		
EAST REGION	11,178	4,198	4,105	(93)	102.27%	$1,558,260.84	$139.40	$371.19
Adjustment						$6,996.78		
STATE TOTAL	85,050	32,031	31,957	(74)	100.23%	$12,114,561.81	$142.44	$378.21

* Condon allocations will be adjusted when branch status is determined.

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



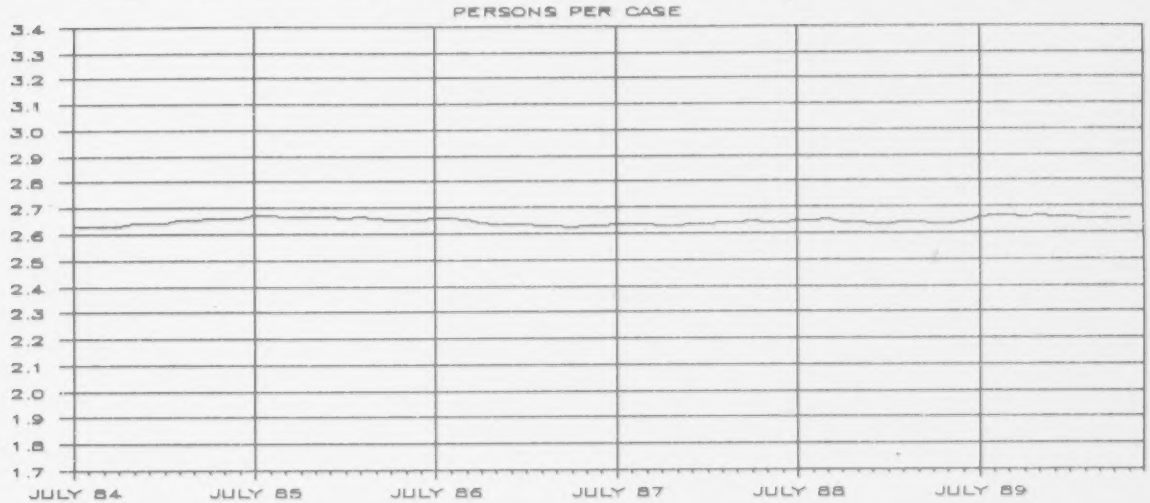
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554	84,583	85,050		82,806

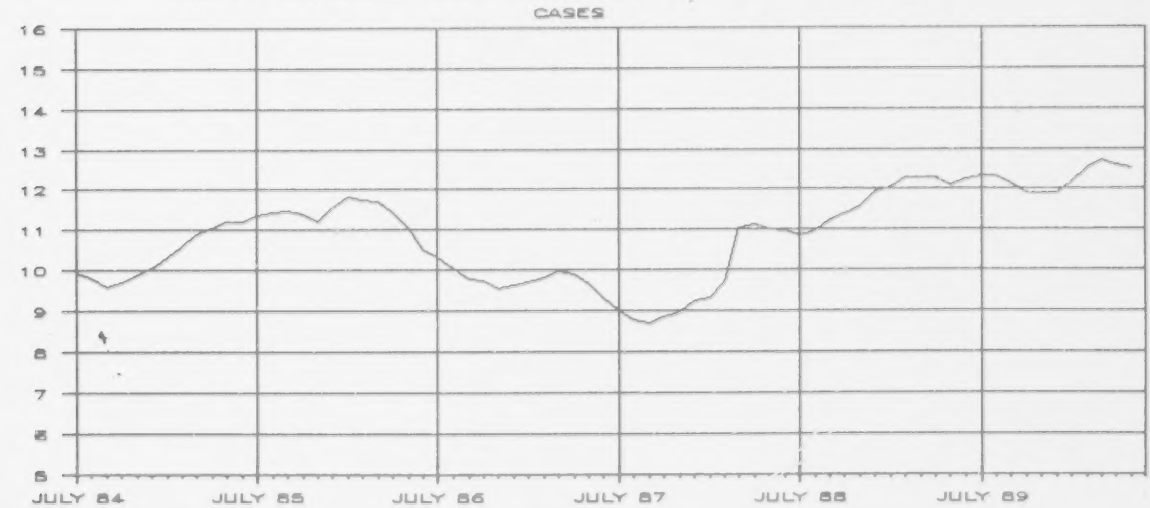
TOTAL — ADC BASIC CASES

FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,117	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876	31,870	32,031		31,144

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

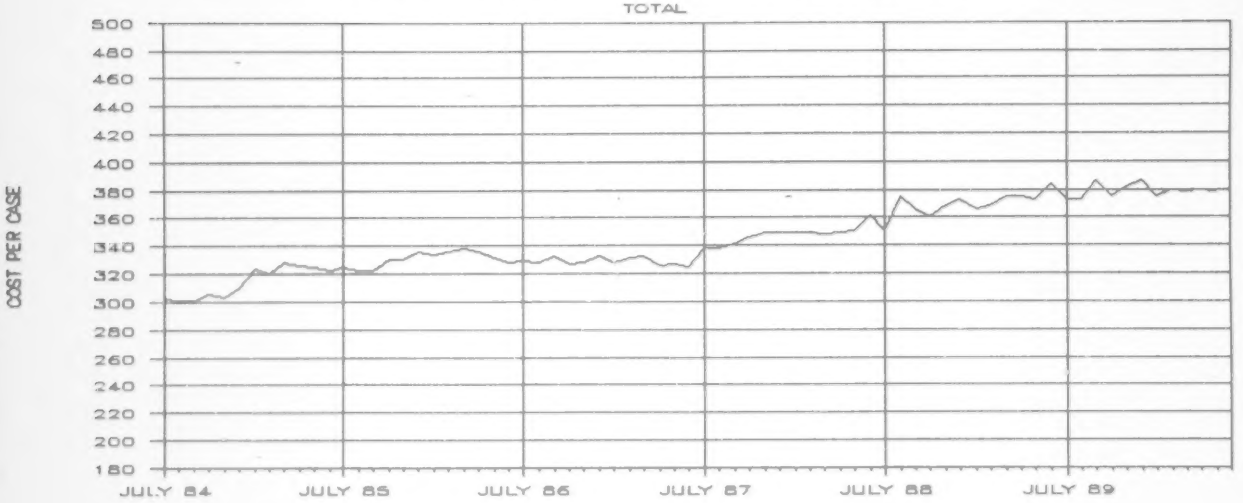
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653	2.654	2.655		2.659

CASES — ADC BASIC MANDATORY/VOLUNTARY

FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322	12,128	11,919	11,905	11,912	12,171	12,508	12,701	12,616	12,506		12,273

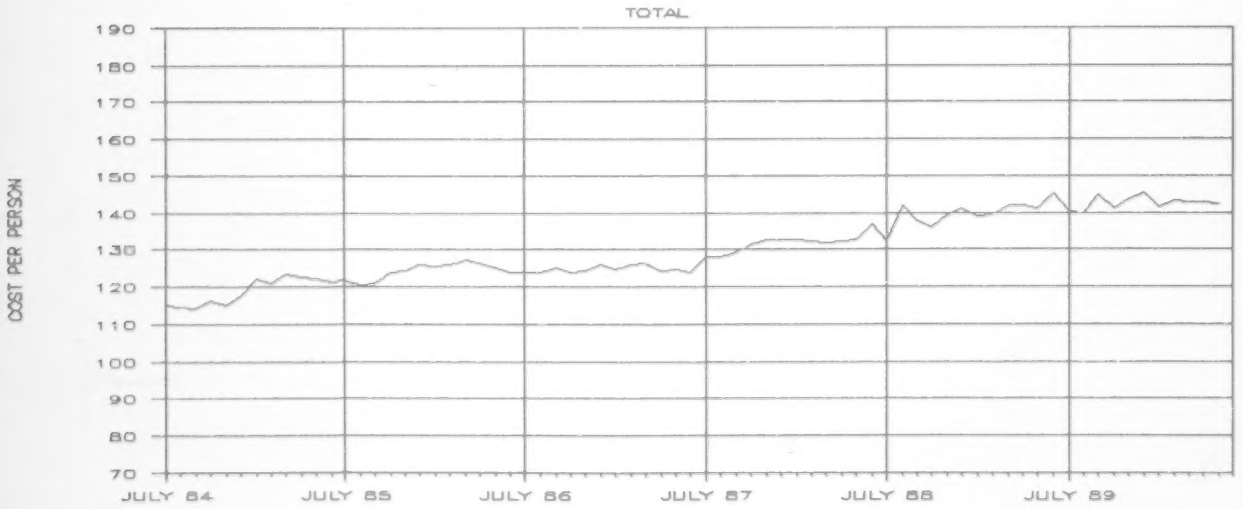
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61	379.54	378.21		378.94

TOTAL — ADC BASIC COST PER PERSON

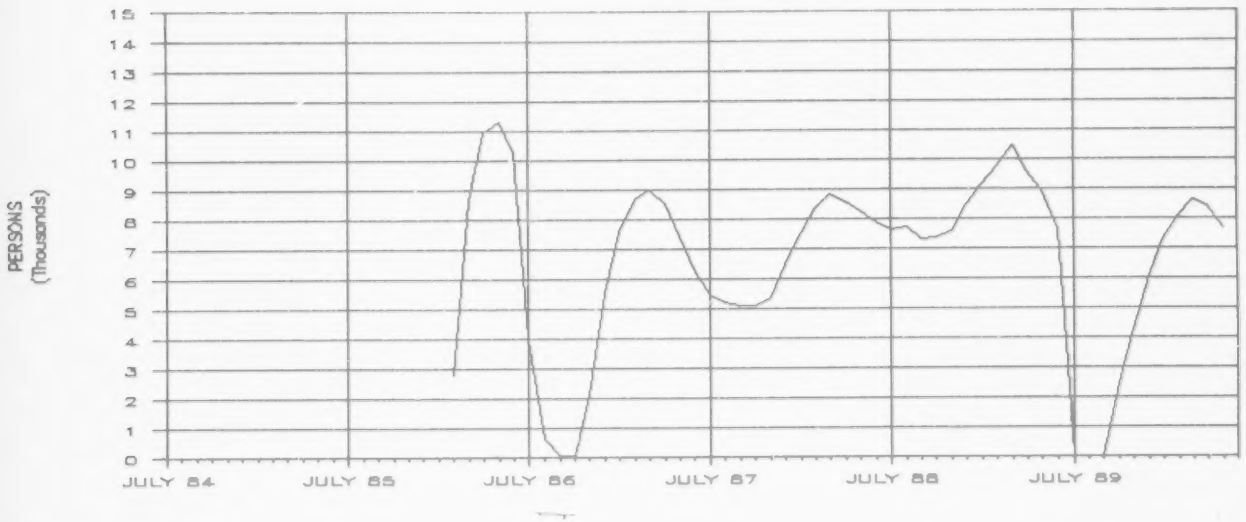
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.74	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73	143.01	142.44		142.52

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- MAY 1990

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	311	68	77	9	88.31%	$33,792.52	$108.66	$496.95
ALBINA	164	35	51	16	68.63%	15,651.00	95.43	447.17
SOUTHEAST PORTLAND	93	24	41	17	58.54%	9,564.50	102.84	398.52
WEST PORTLAND	74	12	16	4	75.00%	8,186.00	110.62	682.17
NORTH PTLD	188	43	69	26	62.32%	17,727.89	94.30	412.28
NORTHEAST PTLD	112	26	42	16	61.91%	12,063.95	107.71	464.00
EAST PTLD	450	113	158	45	71.52%	47,326.19	105.17	418.82
REGION EXPENDITURE						0.00		
NORTH REGION	1,392	321	454	133	70.71%	$144,312.05	$103.67	$449.57
CORVALLIS	133	30	31	1	96.77%	15,012.97	112.88	500.43
ASTORIA	73	16	13	(3)	123.08%	6,753.00	92.51	422.06
ST. HELENS	85	20	20	0	100.00%	8,264.66	97.23	413.23
WOODBURN	15	3	6	3	50.00%	1,142.00	76.13	380.67
NEWPORT	166	41	60	19	68.33%	17,347.69	104.50	423.11
ALBANY	138	32	50	18	64.00%	13,588.00	98.46	424.63
LEBANON	154	34	45	11	75.56%	16,004.02	103.92	470.71
SOUTH SALEM	403	98	150	52	65.33%	51,410.32	127.57	524.60
NORTH SALEM	346	87	89	2	97.75%	36,360.32	105.09	417.93
DALLAS	131	28	26	(2)	107.69%	13,754.69	105.00	491.24
TILLAMOOK	15	4	2	(2)	200.00%	1,483.00	98.87	370.75
BEAVERTON	227	56	50	(6)	112.00%	21,861.72	96.31	390.39
MCMINNVILLE	230	50	74	24	67.57%	21,619.73	94.00	432.39
REGION EXPENDITURE						0.00		
WEST REGION	2,116	499	616	117	81.01%	$224,602.12	$106.14	$450.10
COOS BAY	313	68	90	22	75.56%	32,220.78	102.94	473.84
GOLD BEACH	35	9	12	3	75.00%	3,982.00	113.77	442.44
ROSEBURG	387	93	95	2	97.90%	40,822.31	105.48	438.95
SPRINGFIELD	618	150	174	24	86.21%	68,155.00	110.28	454.37
MEDFORD	585	131	153	22	85.62%	57,187.23	97.76	436.54
ASHLAND	33	8	4	(4)	200.00%	3,701.00	112.15	462.63
GRANTS PASS	234	54	65	11	83.08%	22,425.04	95.83	415.28
CAVE JUNCTION	216	45	36	(9)	125.00%	24,122.27	111.68	536.05
EUGENE	145	34	44	10	77.27%	16,157.37	111.43	475.22
WEST EUGENE	199	46	99	53	46.47%	22,093.16	111.02	480.29
COTTAGE GROVE	125	31	41	10	75.61%	13,670.90	109.37	441.00
FLORENCE	76	18	26	8	69.23%	8,018.58	105.51	445.48
REGION EXPENDITURE						0.00		
SOUTH REGION	2,966	687	839	152	81.88%	$312,555.64	$105.38	$454.96
BAKER CITY	113	25	28	3	89.29%	12,045.59	106.60	481.82
BEND	172	40	43	3	93.02%	15,632.34	90.89	390.81
JOHN DAY	51	11	13	2	84.62%	5,578.99	109.39	507.18
CONDON *	0	0	1	1	0.00%	0.00	0.00	0.00
BURNS	21	6	8	2	75.00%	1,710.40	81.45	285.07
PRINEVILLE	23	6	7	1	85.71%	1,952.66	84.90	325.44
MADRAS	44	11	6	(5)	183.33%	3,624.00	82.36	329.45
KLAMATH FALLS	188	42	56	14	75.00%	18,121.79	96.39	431.47
LAKEVIEW	20	5	6	1	83.33%	1,176.00	58.80	235.20
ONTARIO	78	15	20	5	75.00%	7,000.66	89.75	466.71
PENDLETON	68	14	25	11	56.00%	5,648.96	83.07	403.50
HERMISTON	132	31	42	11	73.81%	11,408.90	86.43	368.03
MLTN-FRWTR	36	9	15	6	60.00%	4,032.00	112.00	448.00
LAGRANDE	147	34	45	11	75.56%	16,789.73	114.22	493.82
ENTERPRISE	6	2	1	(1)	200.00%	455.00	75.83	227.50
THE DALLES	96	23	34	11	67.65%	12,920.35	134.59	561.75
HOOD RIVER	24	6	15	9	40.00%	3,119.92	130.00	519.99
REGION EXPENDITURE						0.00		
EAST REGION	1,219	280	365	85	76.71%	$121,217.29	$99.44	$432.92
Adjustment						$0.00		
STATE TOTAL	7,693	1,787	2,274	487	78.58%	$802,687.10	$104.34	$449.18

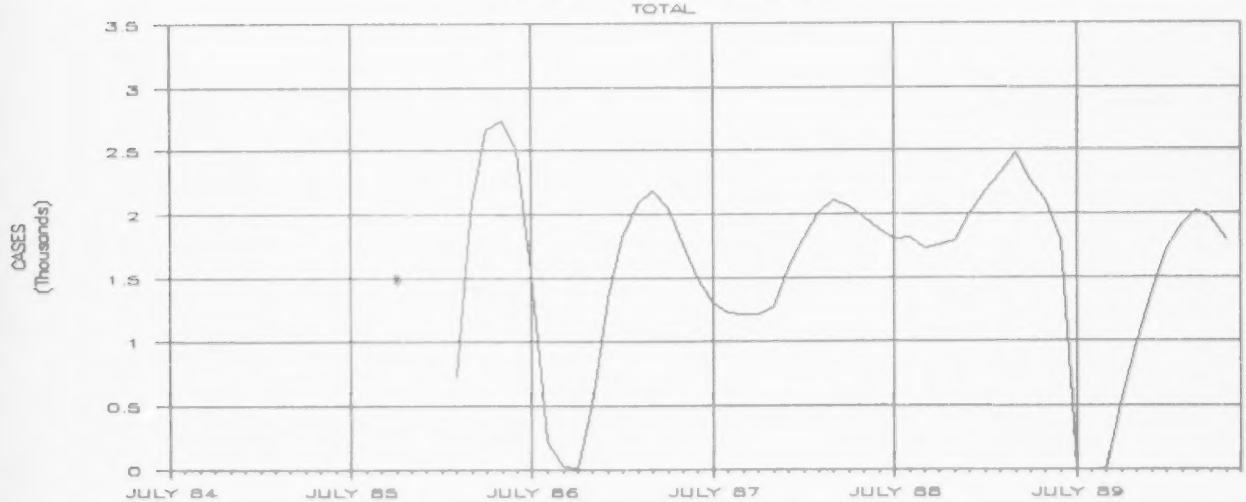
* Condon allocations will be adjusted when branch status is determined.

ADC—UN PERSONS



ADC—UN CASES

TOTAL



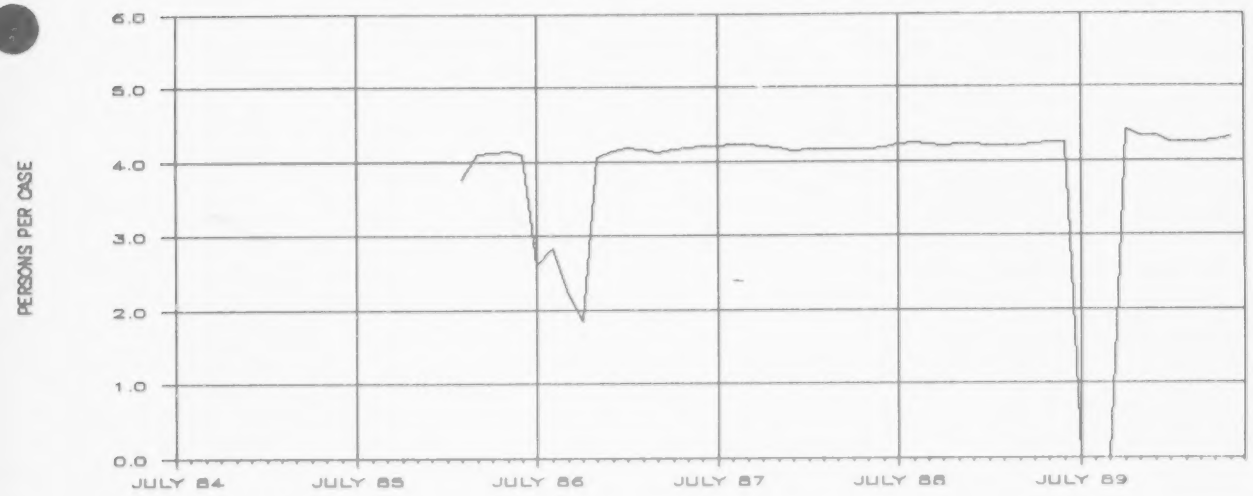
ADC-UN PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497	4,255	6,024	7,314	8,118	8,638	8,413	7,693		4,814

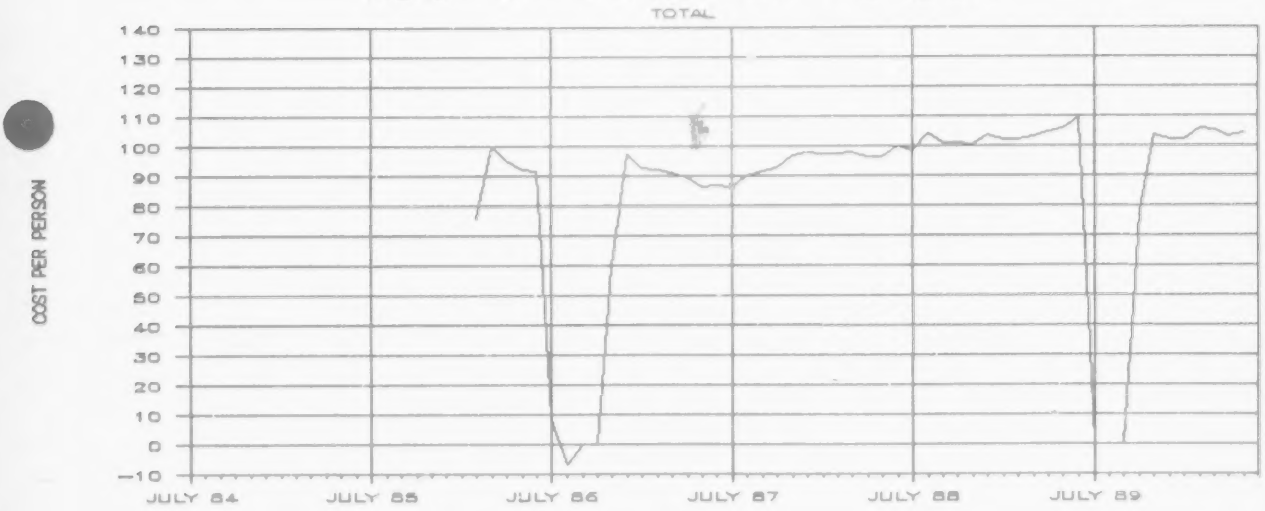
TOTAL ADC-UN CASES

FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566	984	1,392	1,717	1,909	2,031	1,965	1,787		1,123

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412	4.324	4.328	4.260	4.252	4.253	4.281	4.305		3.129

TOTAL ADC-UN COST PER PERSON

FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81	103.58	101.97	101.99	105.67	105.49	102.93	104.34		73.07

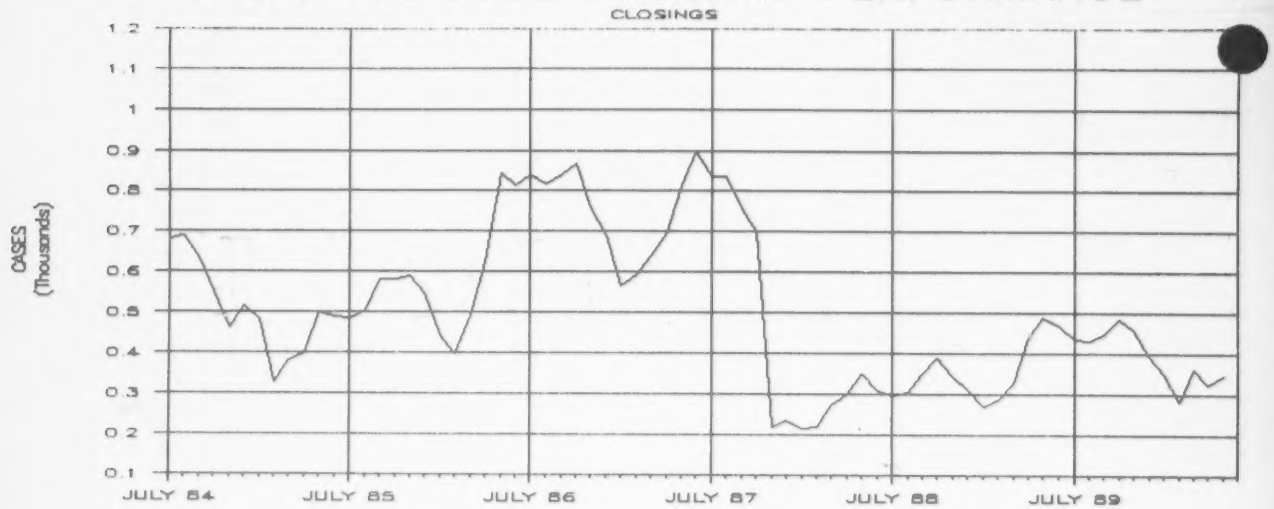
TABLE 8: ADC JOBS INFORMATION -- MAY 1990

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAND CASES	ADC/R2 VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	41.26%	1,442	543	52	29	0	29	4.87%	43	7.92%
ALBINA	36.36%	1,785	633	16	5	0	5	0.77%	101	15.96%
SOUTHEAST PTLD	31.87%	888	278	5	8	0	8	2.83%	76	27.34%
WEST PTLD	24.67%	766	186	3	3	1	4	2.12%	36	19.35%
NORTH PTLD	33.81%	1,325	436	12	10	2	12	2.68%	71	16.28%
NORTHEAST PTLD	29.03%	1,233	342	16	10	1	11	3.07%	70	20.47%
EAST PTLD	45.52%	2,390	936	152	29	0	29	2.67%	59	6.30%
NORTH REGION	36.73%	9,829	3,354	256	94	4	98	2.71%	456	13.60%
CORVALLIS	49.30%	428	209	2	2	0	2	0.95%	77	36.84%
ASTORIA	29.83%	362	106	2	4	0	4	3.70%	26	24.53%
ST. HELENS	35.49%	324	113	2	1	0	1	0.87%	28	24.78%
WOODBURN	28.25%	361	87	15	5	1	6	5.88%	20	22.99%
NEWPORT	38.72%	470	179	3	9	1	10	5.49%	39	21.79%
ALBANY	37.77%	728	264	11	6	1	7	2.55%	94	35.61%
LEBANON	36.27%	590	213	1	2	1	3	1.40%	95	44.60%
SOUTH SALEM	49.10%	1,106	503	40	6	3	9	1.66%	46	9.15%
NORTH SALEM	36.34%	1,541	543	17	2	0	2	0.36%	81	14.92%
DALLAS	35.13%	353	120	4	7	0	7	5.65%	35	29.17%
TILLAMOOK	26.42%	212	55	1	8	0	8	14.29%	13	23.64%
BEAVERTON	33.80%	1,491	489	15	25	9	34	6.75%	106	21.68%
MCMINNVILLE	35.84%	717	250	7	5	1	6	2.33%	33	13.20%
WEST REGION	37.44%	8,683	3,131	120	82	17	99	3.05%	693	22.13%
COOS BAY	40.63%	982	395	4	4	1	5	1.25%	107	27.09%
GOLD BEACH	33.68%	193	65	0	2	1	3	4.62%	10	15.38%
ROSEBURG	37.68%	1,319	485	12	19	0	19	3.82%	152	31.34%
SPRINGFIELD	52.32%	1,506	731	57	9	0	9	1.14%	57	7.80%
MEDFORD	45.52%	1,795	741	76	22	0	22	2.69%	93	12.55%
ASHLAND	43.81%	194	85	0	1	0	1	1.18%	27	31.76%
GRANTS PASS	43.19%	859	370	1	18	0	18	4.85%	70	18.92%
CAVE JUNCTION	56.25%	224	126	0	3	0	3	2.38%	11	8.73%
EUGENE	40.66%	669	270	2	11	0	11	4.04%	112	41.48%
WEST EUGENE	39.85%	941	367	8	19	1	20	5.33%	129	35.15%
COTTAGE GROVE	43.60%	406	177	0	9	0	9	5.08%	44	24.86%
FLORENCE	34.92%	252	88	0	5	0	5	5.68%	24	27.27%
SOUTH REGION	43.47%	9,340	3,900	160	122	3	125	3.08%	836	21.44%
BAKER CITY	39.43%	175	67	2	2	0	2	2.90%	11	16.42%
BEND	40.89%	604	243	4	7	0	7	2.83%	43	17.70%
JOHN DAY	58.49%	53	31	0	0	0	0	0.00%	4	12.90%
CONDON		0	0	0	0	0	0		0	
BURNS	27.78%	54	15	0	1	0	1	6.67%	1	6.67%
PRINEVILLE	35.17%	145	49	2	3	0	3	5.88%	10	20.41%
MADRAS	22.31%	251	54	2	0	0	0	0.00%	12	22.22%
KLAMATH FALLS	34.30%	758	258	2	4	1	5	1.92%	68	26.36%
LAKEVIEW	45.45%	66	27	3	0	0	0	0.00%	9	33.33%
ONTARIO	25.61%	328	83	1	8	5	13	15.48%	20	24.10%
PENDLETON	37.24%	290	107	1	4	0	4	3.70%	36	33.64%
HERMISTON	34.94%	541	189	0	5	2	7	3.70%	27	14.29%
MLTN-FRWTR	38.35%	133	51	0	0	1	1	1.96%	6	11.76%
LAGRANDE	46.90%	290	130	6	9	0	9	6.62%	14	10.77%
ENTERPRISE	26.67%	30	8	0	0	0	0	0.00%	3	37.50%
THE DALLES	54.52%	354	164	29	2	0	2	1.04%	7	4.27%
HOOD RIVER	45.24%	126	56	1	5	0	5	8.77%	1	1.79%
EAST REGION	37.76%	4,198	1,532	53	50	9	59	3.72%	272	17.75%
STATE TOTAL	39.02%	32,050	11,917	589	348	33	381	3.05%	2,257	18.94%

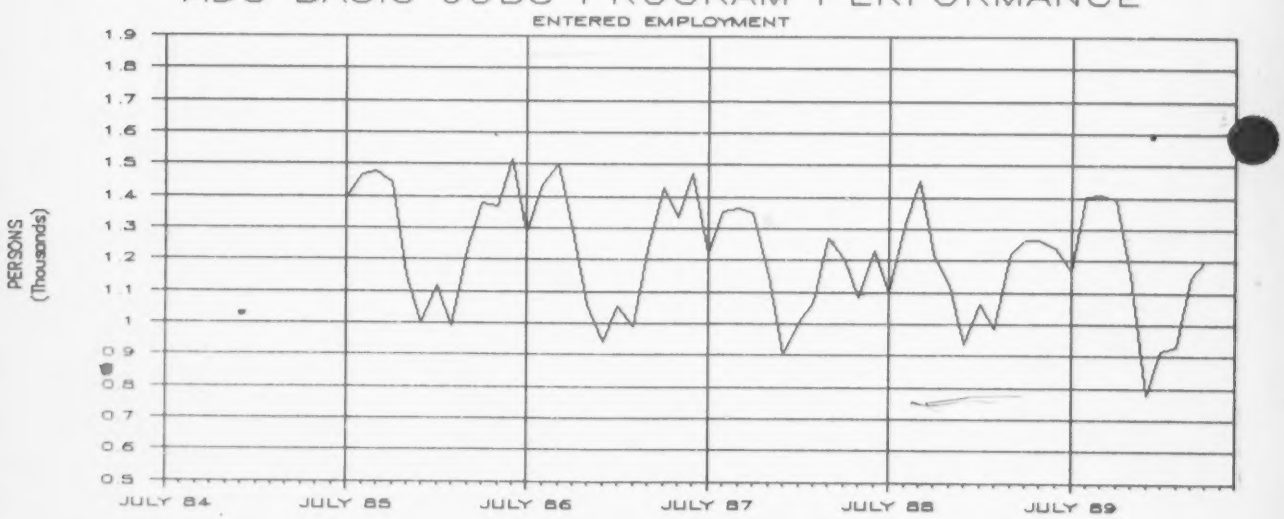
TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MAY 1990

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	32	20	12	32	$5.58	$4.70	$5.25
0701	Albina	0	58	33	25	58	5.69	4.42	5.14
1401	SE Portland	9	58	42	25	67	5.09	4.57	4.90
2501	W Portland	0	8	4	4	8	4.67	4.28	4.48
2601	N Portland	16	63	58	21	79	5.32	4.83	5.19
2801	NE Portland	4	47	27	24	51	5.43	5.14	5.29
3501	E Portland	0	30	25	5	30	6.10	4.95	5.91
	NORTH REGION	29	296	209	116	325	5.45	4.72	5.19
0201	Corvallis	8	27	19	16	35	5.22	4.62	4.94
0401	Astoria	1	13	6	8	14	4.96	4.59	4.75
0501	St. Helens	0	15	9	6	15	4.72	4.65	4.69
1901	Woodburn	2	14	9	7	16	4.90	5.25	5.05
2101	Newport	1	16	10	7	17	4.82	5.37	5.05
2201	Albany	2	23	16	9	25	4.50	4.35	4.45
2202	Lebanon	0	13	4	9	13	4.73	4.07	4.27
2401	South Salem	1	37	24	14	38	5.54	4.04	4.99
2402	North Salem	6	43	26	23	49	5.41	4.78	5.12
2701	Dallas	2	16	9	9	18	4.63	4.27	4.45
2901	Tillamook	2	6	6	2	8	4.75	4.25	4.63
3401	Beaverton	7	47	33	21	54	4.95	5.01	4.97
3601	McMinnville	3	23	20	6	26	4.99	4.41	4.86
		35	293	191	137	328	5.04	4.63	4.86
0601	Coos Bay	2	35	16	21	37	4.84	4.36	4.57
0801	Gold Beach	0	2	1	1	2	6.00	5.00	5.50
1001	Roseburg	6	45	24	27	51	6.51	4.34	5.36
1101	Springfield	0	49	29	20	49	5.56	4.56	5.15
1501	Medford	0	24	12	12	24	5.02	5.29	5.16
1502	Ashland	0	5	2	3	5	4.25	5.03	4.72
1701	Grants Pass	4	26	18	12	30	4.50	4.31	4.42
1702	Cave Junction	0	15	12	3	15	4.44	4.33	4.42
2001	Eugene	3	31	19	15	34	5.17	4.47	4.86
2002	West Eugene	5	39	30	14	44	4.86	4.33	4.69
2003	Cottage Grove	2	34	14	22	36	4.91	4.51	4.67
3201	Florence	0	15	7	8	15	4.59	4.31	4.44
	SOUTH REGION	22	320	184	158	342	5.16	4.49	4.85
0101	Baker City	2	5	4	3	7	4.44	4.10	4.29
0901	Bend	2	34	24	12	36	5.16	4.68	5.00
1201	John Day	2	9	9	2	11	6.66	4.88	6.33
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	4	3	1	4	4.25	4.25	4.25
1601	Prineville	0	12	8	4	12	4.90	4.25	4.68
1602	Madras	0	9	5	4	9	4.26	4.25	4.26
1801	Klamath Falls	5	13	16	2	18	5.69	4.25	5.53
1802	Lakeview	0	5	2	3	5	5.93	4.25	4.92
2301	Ontario	4	12	13	3	16	4.41	4.42	4.41
3001	Pendleton	1	13	4	10	14	4.69	4.29	4.40
3003	Hermiston	1	29	24	6	30	5.14	3.92	4.90
3004	Milton-Freewater	1	11	10	2	12	5.13	4.25	4.98
3101	Lagrande	1	14	8	7	15	5.00	4.64	4.83
3102	Enterprise	1	2	3	0	3	4.54	0.00	4.54
3301	The Dalles	0	14	9	5	14	6.31	5.57	6.05
3302	Hood River	0	5	2	3	5	5.00	6.42	5.85
	EAST REGION	20	191	144	67	211	5.20	4.56	5.00
	STATE TOTAL	106	1,100	728	478	1,206	$5.22	$4.59	$4.97

ADC BASIC JOBS PROGRAM PERFORMANCE



ADC BASIC JOBS PROGRAM PERFORMANCE



CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362	323	348		392

ENTERED EMPLOYMENT

ADC BASIC JOBS PROGRAM PERFORMANCE

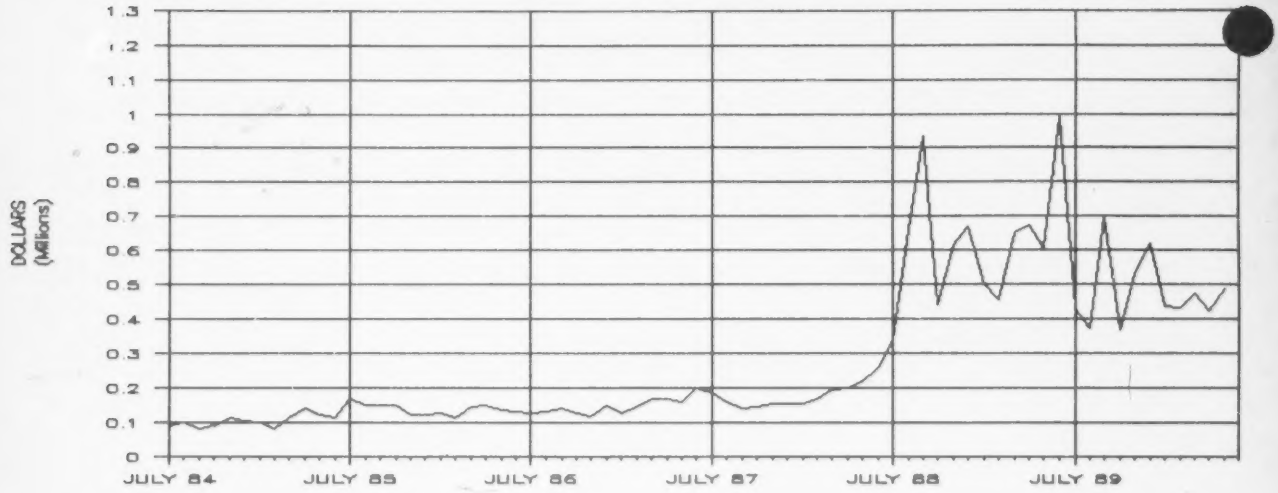
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930	1,150	1,202			1,150

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- MAY 1990

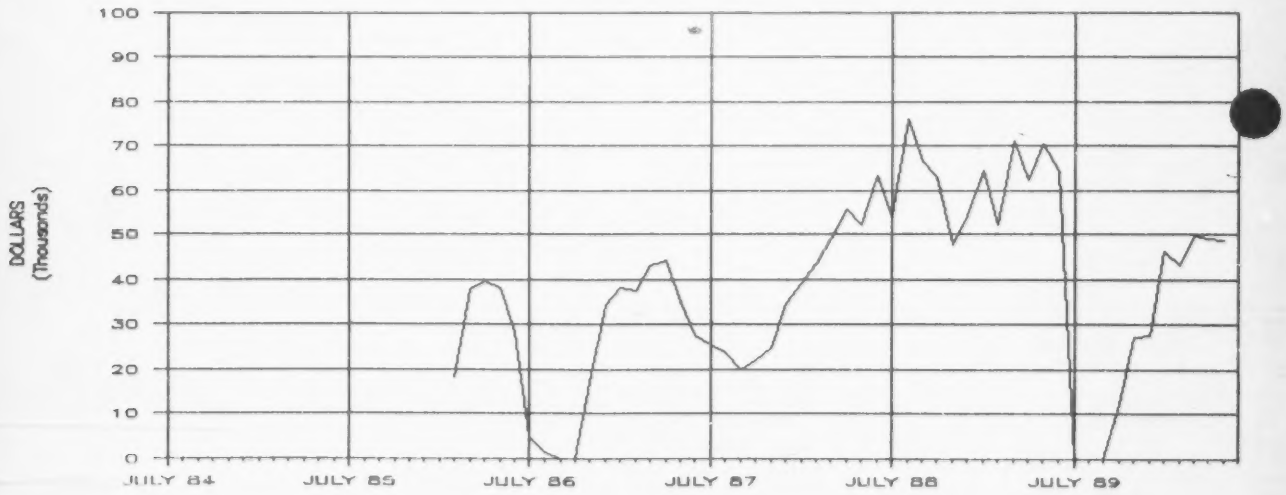
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	$5,427.08	$6,539.76	$0.00	$79,214.79	$91,181.63			
ALBINA	4,480.05	3,449.75	0.00	1,342.14	9,271.94	10,681.00	1,409.06	86.8078%
SOUTHEAST PTLD	189.00	2,374.75	0.00	330.88	2,894.63	5,544.00	2,649.37	52.2119%
WEST PTLD	3,007.80	968.05	0.00	245.98	4,221.83	3,337.00	(884.83)	126.5157%
NORTH PTLD	92.00	1,386.88	0.00	976.49	2,455.37	8,291.00	5,835.63	29.6149%
NORTHEAST PTLD	2,275.88	1,650.00	0.00	1,624.56	5,550.44	7,288.00	1,737.56	76.1586%
EAST PTLD	8,290.02	22,610.43	0.00	21,290.91	52,191.36			
REGION EXP.	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.0000%
NORTH REGION	$23,761.83	$38,979.62	$0.00	$105,025.75	$167,767.20			
CORVALLIS	1,950.20	1,830.15	0.00	1,392.98	5,173.33	3,561.00	(1,612.33)	145.2775%
ASTORIA	255.50	720.25	0.00	576.68	1,552.43	1,939.00	386.57	80.0634%
ST. HELENS	1,461.72	343.00	0.00	263.39	2,068.11	2,214.00	145.89	93.4106%
WOODBURN	622.00	1,419.76	0.00	389.98	2,431.74	2,467.00	35.26	98.5707%
NEWPORT	2,442.00	367.50	0.00	771.97	3,581.47	3,344.00	(237.47)	107.1014%
ALBANY	2,712.24	1,696.18	0.00	752.70	5,161.12	5,719.00	557.88	90.2451%
LEBANON	2,774.65	128.27	0.00	728.24	3,631.16	4,370.00	738.84	83.0929%
SOUTH SALEM	8,189.39	13,492.16	0.00	36,977.12	58,658.67			
NORTH SALEM	3,832.69	2,257.18	308.30	194.85	6,593.02	8,671.00	2,077.98	76.0353%
DALLAS	612.47	904.25	0.00	2,199.56	3,716.28	2,342.00	(1,374.28)	158.6798%
TILLAMOOK	924.57	40.00	0.00	230.00	1,194.57	1,153.00	(41.57)	103.6054%
BEAVERTON	4,208.44	4,912.25	0.00	315.01	9,435.70	7,740.00	(1,695.70)	121.9083%
MCMINNVILLE	3,191.06	2,305.05	0.00	6,204.45	11,700.56	4,835.00	(6,865.56)	241.9971%
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WEST REGION	$33,176.93	$30,416.00	$308.30	$50,996.93	$114,898.16			
COOS BAY	2,206.27	2,372.75	0.00	667.47	5,246.49	5,503.00	256.51	95.3387%
GOLD BEACH	0.00	449.00	0.00	50.53	499.53	1,061.00	561.47	47.0811%
ROSEBURG	2,241.92	2,245.75	1,150.28	2,454.42	8,092.37	9,142.00	1,049.63	88.5186%
SPRINGFIELD	8,027.40	14,716.03	0.00	38,399.58	61,143.01			
MEDFORD	7,927.05	24,964.90	0.00	18,159.68	51,051.63			
ASHLAND	267.00	27.00	0.00	135.49	429.49	1,317.00	887.51	32.6112%
GRANTS PASS	2,663.89	1,683.07	0.00	53.00	4,399.96	6,188.00	1,788.04	71.1047%
CAVE JUNCTION	1,434.83	346.50	0.00	252.50	2,033.83	2,090.00	56.17	97.3124%
EUGENE	3,389.22	2,740.48	0.00	1,041.19	7,170.89	6,853.00	(317.89)	104.6387%
WEST EUGENE	1,598.40	1,001.50	0.00	2,540.17	5,140.07	8,071.00	2,930.93	63.6857%
COTTAGE GROVE	909.07	845.25	0.00	701.77	2,456.09	3,151.00	694.91	77.9464%
FLORENCE	271.00	607.00	131.63	239.77	1,249.40	1,592.00	342.60	78.4799%
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SOUTH REGION	$30,936.05	$51,999.23	$1,281.91	$64,695.57	$148,912.76			
BAKER CITY	481.39	757.81	0.00	367.68	1,606.88	1,225.00	(381.88)	131.1739%
BEND	2,680.22	2,888.47	0.00	2,689.92	8,258.61	4,222.00	(4,036.61)	195.6090%
JOHN DAY	21.56	0.00	0.00	738.95	760.51	521.00	(239.51)	145.9712%
CONDON	0.00	0.00	0.00	0.00	0.00	203.00	203.00	0.0000%
BURNS	0.00	0.00	0.00	0.00	0.00	429.00	429.00	0.0000%
PRINEVILLE	642.69	504.00	0.00	125.94	1,272.63	685.00	(587.63)	185.7854%
MADRAS	222.20	599.81	0.00	555.86	1,377.87	1,107.00	(270.87)	124.4688%
KLAMATH FALLS	431.10	1,604.75	0.00	297.49	2,333.34	4,507.00	2,173.66	51.7715%
LAKEVIEW	512.19	146.83	0.00	98.00	757.02	524.00	(233.02)	144.4695%
ONTARIO	1,027.48	687.50	0.00	436.63	2,151.61	1,576.00	(575.61)	136.5235%
PENDLETON	183.87	1,195.50	0.00	563.10	1,942.47	1,857.00	(85.47)	104.6026%
HERMISTON	3,933.16	846.00	0.00	2,372.53	7,151.69	2,683.00	(4,468.69)	266.5557%
MLTN-FRWTR	849.07	195.00	0.00	579.65	1,623.72	940.00	(683.72)	172.7362%
LAGRANDE	2,060.71	2,426.50	58.65	4,903.97	9,449.83			
ENTERPRISE	20.00	0.00	0.00	0.00	20.00	288.00	268.00	6.9444%
THE DALLES	1,912.30	3,026.08	0.00	2,420.48	7,358.86			
HOOD RIVER	492.10	33.00	0.00	174.75	699.85	1,087.00	387.15	64.3836%
REGION EXP.	3,232.18	0.00	210.59	0.00	3,442.77	3,000.00	(442.77)	114.7590%
EAST REGION	$18,702.22	$14,911.25	$269.24	$16,324.95	$50,207.66			
ADJ.	$5,447.58	$0.00	0.00	$1,869.20	$7,316.78			
STATE TOTAL	$112,024.61	$136,306.10	$1,859.45	$238,912.40	$489,102.56	$158,318.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171	437,482	430,864	475,618	422,096	489,008		479,282

ADC-UN - TOTAL JOBS EXPENDITURES

FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379	43,128	49,892	49,131	48,838		27,677

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- MAY 1990

	WORK SEARCH	DAY CARE	OJT	OTHER	ADC-UN TOTAL	** ALLOCATIONS	** DEVIATIONS	** % OF ALLOC EXPENDED
CLACKAMAS	$580.13	$13.00	$0.00	$105.39	$698.52			
ALBINA	0.00	0.00	0.00	0.00	0.00	$970.00	970.00	0.0000%
SOUTHEAST PTLD	81.00	0.00	0.00	7.00	88.00	1,214.00	1,126.00	7.2488%
WEST PTLD	0.00	0.00	0.00	0.00	0.00	978.00	978.00	0.0000%
NORTH PTLD	45.00	0.00	0.00	73.90	118.90	1,798.00	1,679.10	6.6129%
NORTHEAST PTLD	0.00	0.00	0.00	331.20	331.20	1,737.00	1,405.80	19.0674%
EAST PTLD	402.92	312.02	0.00	416.00	1,130.94			
NORTH REGION	$1,109.05	$325.02	$0.00	$933.49	$2,367.56			
CORVALLIS	372.00	92.50	0.00	273.47	737.97	1,312.00	574.03	56.2477%
ASTORIA	0.00	107.00	0.00	264.00	371.00	573.00	202.00	64.7469%
ST. HELENS	1,475.66	0.00	0.00	0.00	1,475.66	1,197.00	(278.66)	123.2799%
WOODBURN	0.00	0.00	0.00	0.00	0.00	708.00	708.00	0.0000%
NEWPORT	257.00	0.00	0.00	934.47	1,191.47	1,956.00	764.53	60.9136%
ALBANY	41.00	0.00	0.00	0.00	41.00	1,888.00	1,847.00	2.1716%
LEBANON	792.69	219.00	0.00	115.50	1,127.19	2,225.00	1,097.81	50.6602%
SOUTH SALEM	5,135.72	900.25	0.00	873.35	6,909.32			
NORTH SALEM	222.06	0.00	0.00	563.50	785.56	2,697.00	1,911.44	29.1272%
DALLAS	347.78	0.00	0.00	385.41	733.19	1,130.00	396.81	64.8841%
TILLAMOOK	10.00	0.00	0.00	0.00	10.00	641.00	631.00	1.5601%
BEAVERTON	0.00	175.00	0.00	458.11	633.11	2,445.00	1,811.89	25.8941%
MCMINNVILLE	676.02	0.00	0.00	1,628.69	2,304.71	2,900.00	595.29	79.4728%
WEST REGION	$9,329.93	$1,493.75	$0.00	$5,496.50	$16,320.18			
COOS BAY	1,271.00	0.00	0.00	668.86	1,939.86	2,700.00	760.14	71.8467%
GOLD BEACH	9.00	0.00	0.00	0.00	9.00	118.00	109.00	7.6271%
ROSEBURG	698.00	32.00	0.00	1,662.54	2,392.54	3,473.00	1,080.46	68.8897%
SPRINGFIELD	3,043.23	0.00	0.00	5,831.00	8,874.23			
MEDFORD	744.81	0.00	0.00	468.42	1,213.23			
ASHLAND	15.00	0.00	0.00	0.00	15.00	67.00	52.00	22.3881%
GRANTS PASS	258.54	0.00	0.00	91.00	349.54	1,905.00	1,555.46	18.3486%
CAVE JUNCTION	430.27	0.00	0.00	170.00	600.27	523.00	(77.27)	114.7744%
EUGENE	444.81	0.00	0.00	635.47	1,080.28	1,298.00	217.72	83.2265%
WEST EUGENE	18.00	0.00	0.00	382.70	400.70	3,675.00	3,274.30	10.9034%
COTTAGE GROVE	421.67	0.00	0.00	348.23	769.90	1,551.00	781.10	49.6389%
FLORENCE	82.00	0.00	0.00	417.58	499.58	539.00	39.42	92.6865%
SOUTH REGION	$7,436.33	$32.00	$0.00	$10,675.80	$18,144.13			
BAKER	365.04	0.00	0.00	1,099.15	1,464.19	1,214.00	(250.19)	120.6087%
BEND	434.98	0.00	0.00	1,637.96	2,072.94	1,551.00	(521.94)	133.6518%
JOHN DAY	19.04	0.00	0.00	234.95	253.99	202.00	(51.99)	125.7376%
CONDON	0.00	0.00	0.00	0.00	0.00	152.00	152.00	0.0000%
BURNS	0.00	0.00	0.00	167.40	167.40	253.00	85.60	66.1660%
PRINEVILLE	103.53	0.00	0.00	201.13	304.66	371.00	66.34	82.1186%
MADRAS	135.00	0.00	0.00	0.00	135.00	236.00	101.00	57.2034%
KLAMATH FALLS	162.04	24.00	0.00	0.00	186.04	2,104.00	1,917.96	8.8422%
LAKEVIEW	250.00	0.00	0.00	100.00	350.00	202.00	(148.00)	173.2673%
ONTARIO	272.04	0.00	0.00	960.31	1,232.35	1,450.00	217.65	84.9897%
PENDLETON	158.00	0.00	0.00	79.96	237.96	1,028.00	790.04	23.1479%
HERMISTON	80.00	351.00	0.00	770.85	1,201.85	1,888.00	686.15	63.6573%
MILTON-FREEWATER	85.00	0.00	0.00	0.00	85.00	539.00	454.00	15.7699%
LAGRANDE	1,173.99	531.00	0.00	377.74	2,082.73			
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	101.00	101.00	0.0000%
THE DALLES	994.55	0.00	0.00	1,012.80	2,007.35			
HOOD RIVER	55.92	0.00	0.00	169.00	224.92	539.00	314.08	41.7291%
EAST REGION	$4,289.13	$906.00	$0.00	$6,811.25	$12,006.38			
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00			
STATE TOTAL	$22,164.44	$2,756.77	$0.00	$23,917.04	$48,838.25	$54,048.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

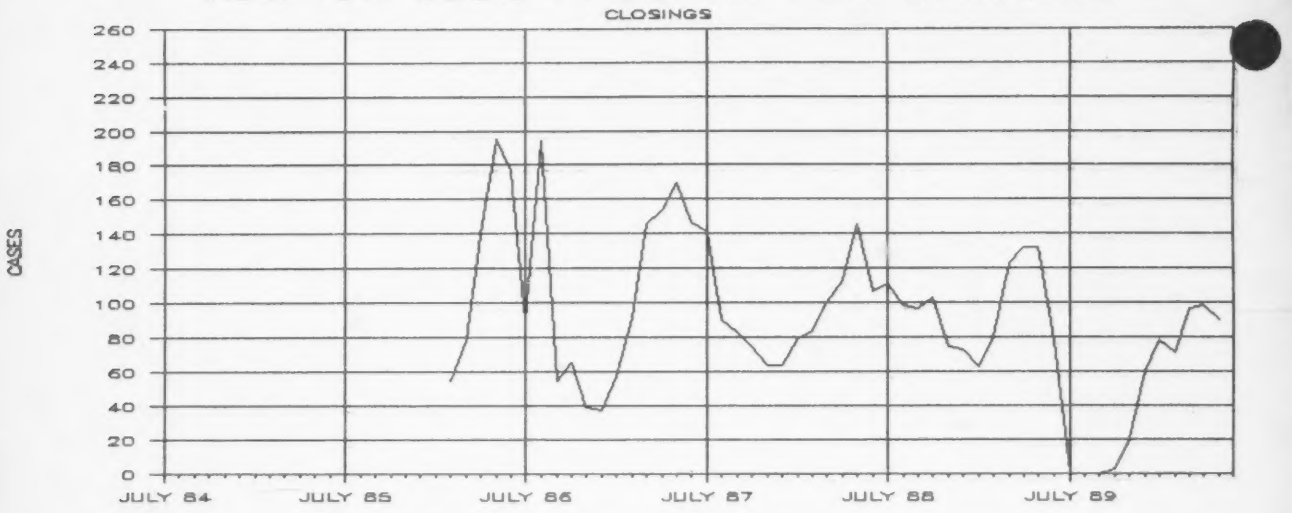
TABLE 14: ADC-UN JOBS INFORMATION -- MAY 1990

	MAN/VOL AS % OF UN/M2	UN/M2 CASES	UN/M2 MAND CASES	UN/M2 VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC-UN SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	94.12%	68	64	0	1	0	1	1.56%	0	0.00%
ALBINA	88.57%	35	31	0	0	1	1	3.23%	1	3.23%
SOUTHEAST PTLD	83.33%	24	20	0	2	1	3	15.00%	3	15.00%
WEST PTLD	91.67%	12	11	0	0	0	0	0.00%	0	0.00%
NORTH PTLD	86.05%	43	37	0	2	0	2	5.41%	0	0.00%
NORTHEAST PTLD	80.77%	26	21	0	0	0	0	0.00%	0	0.00%
EAST PTLD	84.96%	113	96	0	3	0	3	3.13%	0	0.00%
NORTH REGION	87.23%	321	280	0	8	2	10	3.57%	4	1.43%
CORVALLIS	87.10%	31	27	0	1	0	1	3.70%	4	14.81%
ASTORIA	93.75%	16	15	0	0	2	2	13.33%	0	0.00%
ST. HELENS	70.00%	20	14	0	3	2	5	35.71%	2	14.29%
WOODBURN	100.00%	3	3	0	0	0	0	0.00%	0	0.00%
NEWPORT	82.93%	41	34	0	3	2	5	14.71%	2	5.88%
ALBANY	87.88%	33	29	0	3	0	3	10.34%	1	3.45%
LEBANON	89.19%	37	33	0	2	0	2	6.06%	1	3.03%
SOUTH SALEM	92.86%	98	91	0	2	5	7	7.69%	0	0.00%
NORTH SALEM	87.50%	88	77	0	2	0	2	2.60%	0	0.00%
DALLAS	92.86%	28	26	0	0	0	0	0.00%	1	3.85%
TILLAMOOK	100.00%	4	4	0	0	1	1	25.00%	0	0.00%
BEAVERTON	78.57%	56	44	0	1	6	7	15.91%	1	2.27%
MCMINNVILLE	90.00%	50	45	0	2	0	2	4.44%	1	2.22%
WEST REGION	87.52%	505	442	0	19	18	37	8.37%	13	2.94%
COOS BAY	86.76%	68	59	0	3	0	3	5.08%	4	6.78%
GOLD BEACH	100.00%	9	9	0	0	0	0	0.00%	0	0.00%
ROSEBURG	89.25%	93	83	0	3	0	3	3.61%	5	6.02%
SPRINGFIELD	88.67%	150	133	0	4	0	4	3.01%	0	0.00%
MEDFORD	97.71%	131	128	0	9	0	9	7.03%	3	2.34%
ASHLAND	87.50%	8	7	0	1	0	1	14.29%	0	0.00%
GRANTS PASS	79.63%	54	43	0	4	0	4	9.30%	3	6.98%
CAVE JUNCTION	86.67%	45	39	0	1	0	1	2.56%	0	0.00%
EUGENE	97.06%	34	33	0	0	0	0	0.00%	1	3.03%
WEST EUGENE	82.61%	46	38	0	5	0	5	13.16%	1	2.63%
COTTAGE GROVE	83.87%	31	26	0	4	0	4	15.38%	1	3.85%
FLORENCE	83.33%	18	15	0	1	1	2	13.33%	3	20.00%
SOUTH REGION	89.23%	687	613	0	35	1	36	5.87%	21	3.43%
BAKER CITY	92.00%	25	23	0	4	0	4	17.39%	1	4.35%
BEND	90.00%	40	36	0	2	1	3	8.33%	0	0.00%
JOHN DAY	63.64%	11	7	0	0	0	0	0.00%	1	14.29%
CONDON	0.00%	0	0	0	0	0	0	0.00%	0	0.00%
BURNS	50.00%	6	3	0	3	0	3	100.00%	0	0.00%
PRINEVILLE	33.33%	6	2	0	0	0	0	0.00%	0	0.00%
MADRAS	63.64%	11	7	0	0	0	0	0.00%	1	14.29%
KLAMATH FALLS	83.33%	42	35	0	1	0	1	2.86%	2	5.71%
LAKEVIEW	80.00%	5	4	0	2	0	2	50.00%	0	0.00%
ONTARIO	73.33%	15	11	0	4	4	8	72.73%	0	0.00%
PENDLETON	78.57%	14	11	0	0	0	0	0.00%	0	0.00%
HERMISTON	67.74%	31	21	0	3	4	7	33.33%	0	0.00%
MLTN-FRWTR	77.78%	9	7	0	3	0	3	42.86%	0	0.00%
LAGRANDE	97.06%	34	33	0	3	0	3	9.09%	4	12.12%
ENTERPRISE	100.00%	2	2	0	0	0	0	0.00%	0	0.00%
THE DALLES	95.65%	23	22	0	1	0	1	4.55%	0	0.00%
HOOD RIVER	83.33%	6	5	0	2	0	2	40.00%	0	0.00%
EAST REGION	81.79%	280	229	0	28	9	37	16.16%	9	3.93%
STATE TOTAL	87.23%	1,793	1,564	0	90	30	120	7.67%	47	3.01%

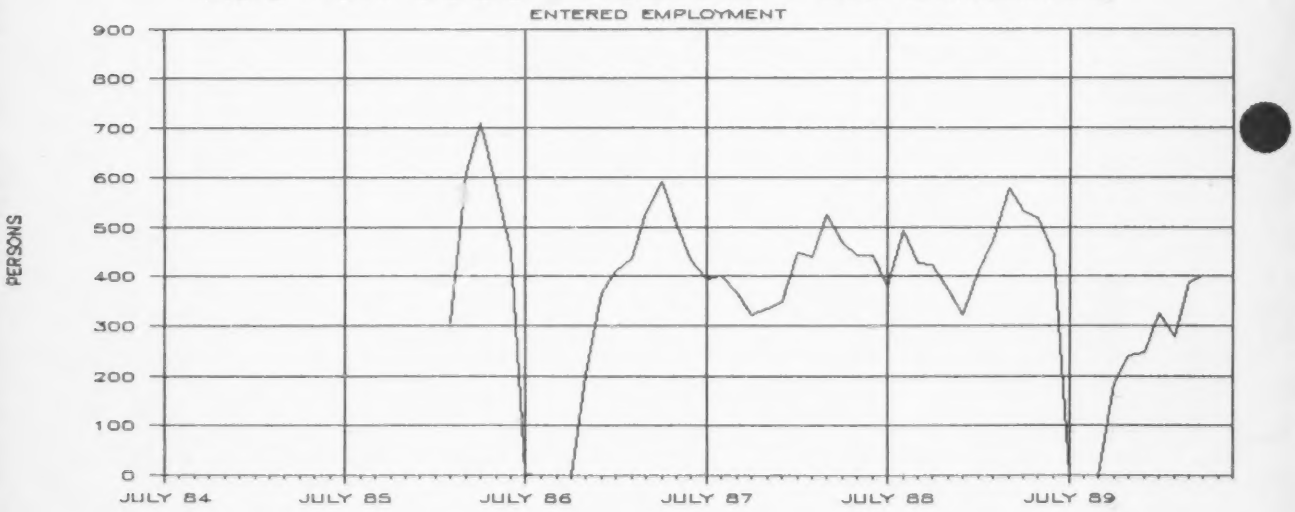
TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MAY 1990

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	21	17	4	21	$6.15	$4.61	$5.86
0701	Albina	1	4	4	1	5	6.91	4.25	6.38
1401	SE Portland	5	4	7	2	9	4.84	4.25	4.71
2501	W Portland	1	6	7	0	7	5.84	0.00	5.84
2601	N Portland	1	14	10	5	15	5.65	5.37	5.56
2801	NE Portland	4	7	6	5	11	5.42	4.88	5.17
3501	E Portland	0	3	3	0	3	6.51	0.00	6.51
	NORTH REGION	12	59	54	17	71	5.84	4.85	5.60
0201	Corvallis	2	7	8	1	9	5.58	4.25	5.43
0401	Astoria	0	3	3	0	3	4.83	0.00	4.83
0501	St. Helens	4	6	9	1	10	5.28	10.50	5.80
1901	Woodburn	0	0	0	0	0	0.00	0.00	0.00
2101	Newport	2	8	5	5	10	5.58	4.74	5.16
2201	Albany	0	4	2	2	4	4.75	4.87	4.81
2202	Lebanon	0	5	4	1	5	4.44	5.00	4.55
2401	South Salem	0	5	4	1	5	4.94	4.25	4.80
2402	North Salem	3	8	10	1	11	7.64	5.00	7.40
2701	Dallas	1	9	9	1	10	5.30	5.50	5.32
2901	Tillamook	1	1	2	0	2	5.25	0.00	5.25
3401	Beaverton	2	9	10	1	11	5.82	5.35	5.78
3601	McMinnville	1	7	8	0	8	5.14	0.00	5.14
	WEST REGION	16	72	74	14	88	5.61	5.23	5.55
0601	Coos Bay	4	10	12	2	14	5.92	4.27	5.68
0801	Gold Beach	0	3	2	1	3	6.13	7.50	6.58
1001	Roseburg	9	18	19	8	27	5.53	4.69	5.28
1101	Springfield	0	25	24	1	25	5.64	8.00	5.73
1501	Medford	0	16	13	3	16	6.81	4.67	6.41
1502	Ashland	0	2	2	0	2	4.25	0.00	4.25
1701	Grants Pass	1	8	5	4	9	4.67	8.38	6.32
1702	Cave Junction	0	6	5	1	6	5.55	4.25	5.33
2001	Eugene	1	6	4	3	7	4.75	4.50	4.64
2002	West Eugene	2	5	7	0	7	4.36	0.00	4.36
2003	Cottage Grove	1	4	3	2	5	6.09	4.25	5.35
3201	Florence	4	6	6	4	10	7.14	4.25	5.98
	SOUTH REGION	22	109	102	29	131	5.71	5.25	5.61
0101	Baker City	4	5	6	3	9	6.70	4.42	5.94
0901	Bend	5	4	8	1	9	5.32	5.00	5.28
1201	John Day	2	2	4	0	4	7.34	0.00	7.34
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	1	1	0	1	4.25	0.00	4.25
1601	Prineville	0	0	0	0	0	0.00	0.00	0.00
1602	Madras	0	0	0	0	0	0.00	0.00	0.00
1801	Klamath Falls	2	0	2	0	2	5.12	0.00	5.12
1802	Lakeview	2	2	3	1	4	6.42	6.00	6.32
2301	Ontario	4	1	3	2	5	7.99	4.25	6.49
3001	Pendleton	0	3	2	1	3	5.13	4.25	4.84
3003	Hermiston	3	7	10	0	10	5.72	0.00	5.72
3004	Milton-Freewater	0	4	4	0	4	5.25	0.00	5.25
3101	Lagrande	0	6	2	4	6	6.50	4.63	5.25
3102	Enterprise	0	1	0	1	1	0.00	4.25	4.25
3301	The Dalles	0	6	3	3	6	5.48	5.08	5.28
3302	Hood River	0	1	1	0	1	5.00	0.00	5.00
	EAST REGION	22	43	49	16	65	5.97	4.69	5.66
	STATE TOTAL	72	283	279	76	355	$5.76	$5.04	$5.60

ADC—UN JOBS PROGRAM PERFORMANCE



ADC—UN JOBS PROGRAM PERFORMANCE



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3	20	60	78	71	97	98	90		47

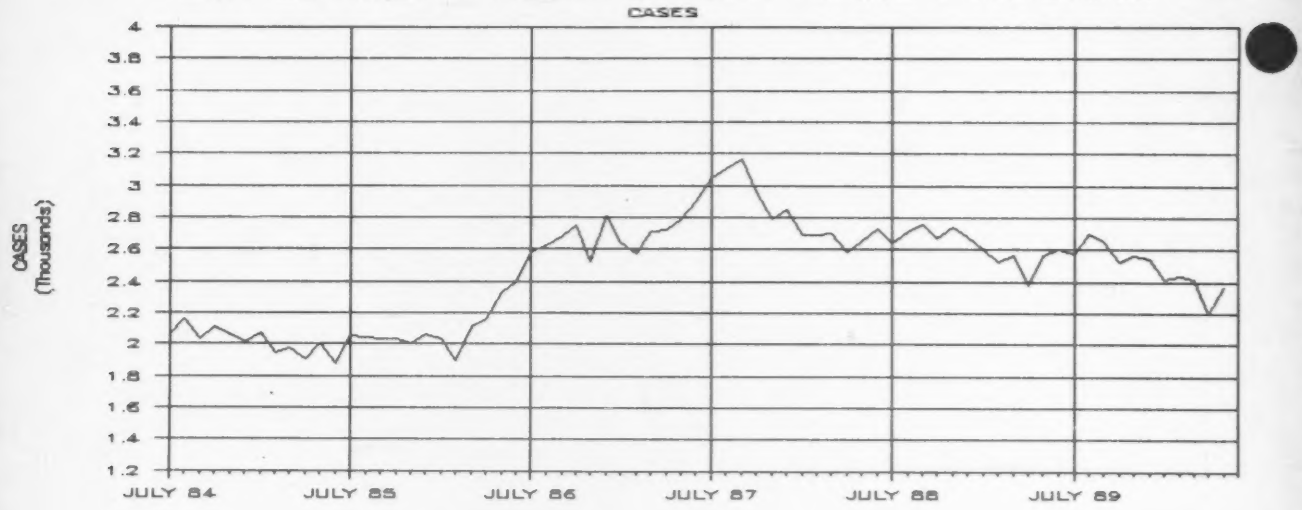
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90				185	241	245	326	279	388	400			206

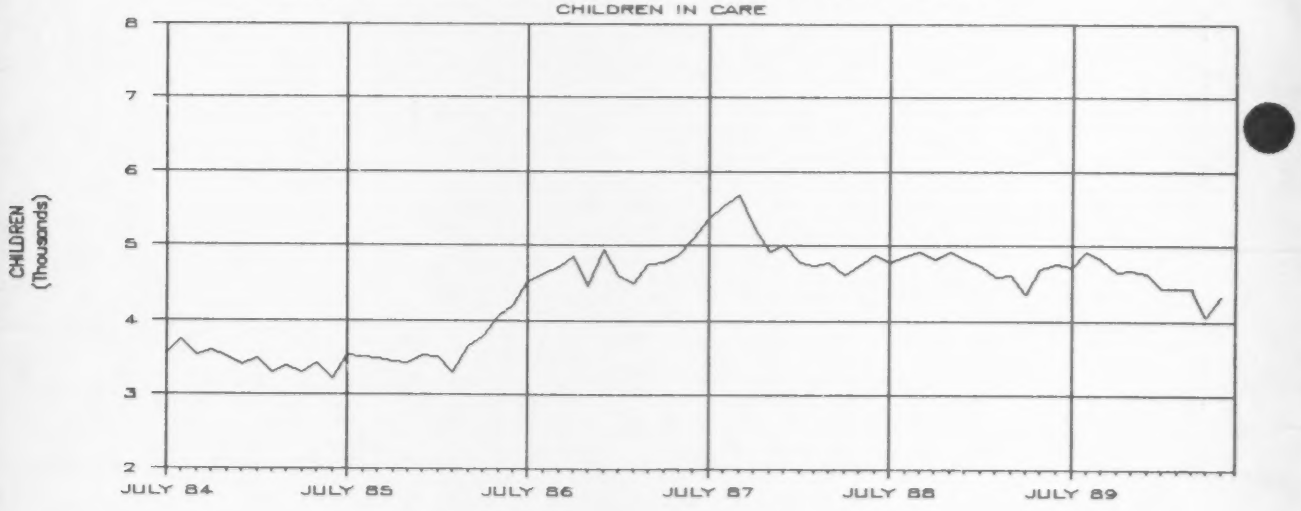
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- MAY 1990

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	214	117	$23,647.23	$110.50	$202.11
ALBINA	145	79	21,187.04	146.12	268.19
SOUTHEAST PORTLAND	110	60	14,123.99	128.40	235.40
WEST PORTLAND	70	38	7,988.45	114.12	210.22
NORTH PTLD	137	75	19,390.63	141.54	258.54
NORTHEAST PTLD	117	64	14,181.40	121.21	221.58
EAST PTLD	318	174	37,693.44	118.53	216.63
NORTH REGION	1,111	607	$138,212.18	$124.40	$227.70
CORVALLIS	71	39	9,923.29	139.76	254.44
ASTORIA	51	28	7,287.49	142.89	260.27
ST. HELENS	31	17	2,282.13	73.62	134.24
WOODBURN	55	30	7,030.27	127.82	234.34
NEWPORT	57	31	5,749.02	100.86	185.45
ALBANY	95	52	12,048.68	126.83	231.71
LEBANON	86	47	9,492.59	110.38	201.97
SOUTH SALEM	128	70	14,045.91	109.73	200.66
NORTH SALEM	188	103	20,626.77	109.72	200.26
DALLAS	57	31	4,614.69	80.96	148.86
TILLAMOOK	35	19	3,402.91	97.23	179.10
BEAVERTON	315	172	39,863.38	126.55	231.76
MCMINNVILLE	115	63	14,041.91	122.10	222.89
WEST REGION	1,284	702	$150,409.04	$117.14	$214.26
COOS BAY	106	58	11,105.50	104.77	191.47
GOLD BEACH	31	17	2,370.55	76.47	139.44
ROSEBURG	174	95	15,251.88	87.65	160.55
SPRINGFIELD	216	118	23,006.77	106.51	194.97
MEDFORD	221	120	25,180.62	113.94	209.84
ASHLAND	24	13	2,707.63	112.82	208.28
GRANTS PASS	139	76	14,283.41	102.76	187.94
CAVE JUNCTION	7	4	585.25	83.61	146.31
EUGENE	134	73	14,796.93	110.42	202.70
WEST EUGENE	192	105	22,039.18	114.79	209.90
COTTAGE GROVE	53	29	5,409.96	102.07	186.55
FLORENCE	44	24	4,765.39	108.30	198.56
SOUTH REGION	1,341	732	$141,503.07	$105.52	$193.31
BAKER CITY	18	10	1,093.42	60.75	109.34
BEND	130	71	13,789.30	106.07	194.22
JOHN DAY	11	6	1,410.00	128.18	235.00
CONDON	0	0	0.00	0.00	0.00
BURNS	7	4	734.01	104.86	183.50
PRINEVILLE	22	12	2,025.47	92.07	168.79
MADRAS	29	16	2,726.70	94.02	170.42
KLAMATH FALLS	97	53	8,353.45	86.12	157.61
LAKEVIEW	4	2	165.00	41.25	82.50
ONTARIO	48	26	3,865.85	80.54	148.69
PENDLETON	51	28	4,127.25	80.93	147.40
HERMISTON	49	27	6,298.06	128.53	233.26
MLTN-FRWTR	11	6	1,179.00	107.18	196.50
LAGRANDE	42	23	3,670.25	87.39	159.58
ENTERPRISE	18	10	2,112.38	117.35	211.24
THE DALLES	42	23	4,365.06	103.93	189.79
HOOD RIVER	20	11	1,674.10	83.71	152.19
EAST REGION	599	328	$57,589.30	$96.14	$175.58
Adjustment			$0.00		
STATE TOTAL	4,335	2,369	$487,713.59	$112.51	$205.87

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418	2,197	2,369		2,491

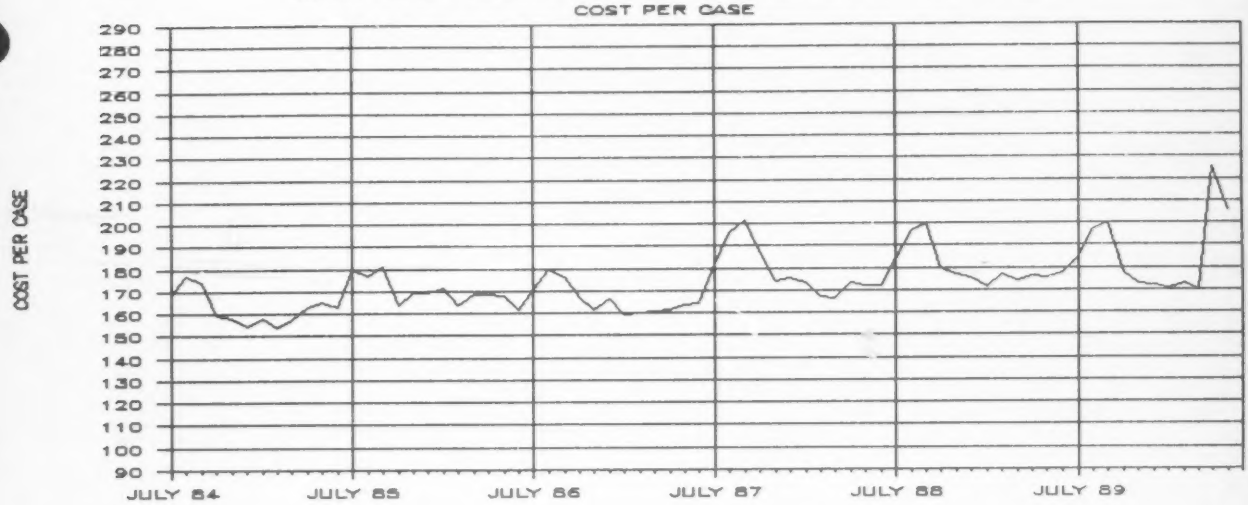
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445	4,063	4,335		4,559

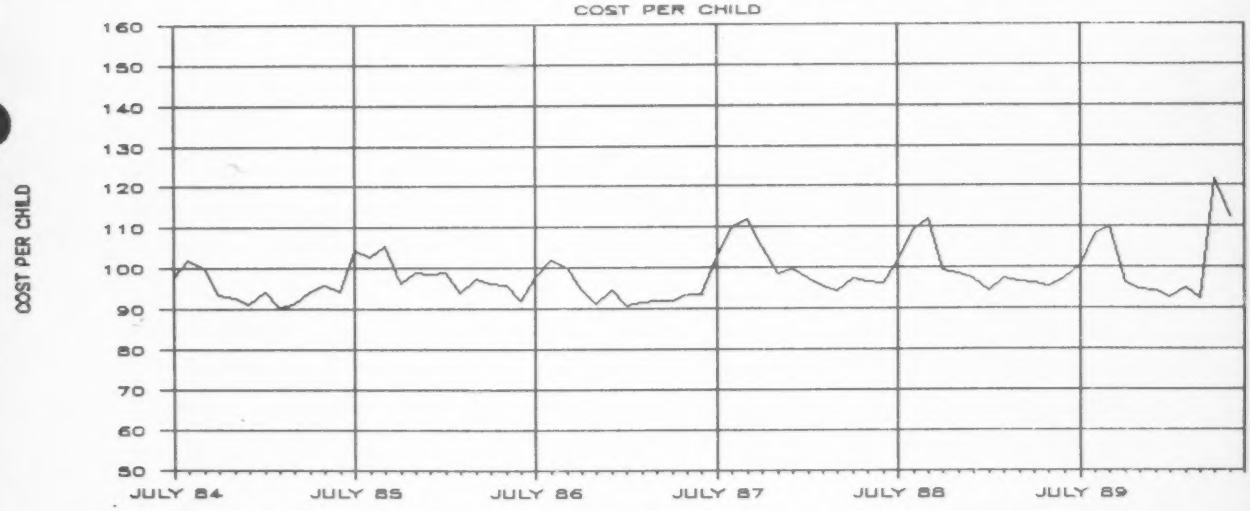
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05	169.66	225.41	205.87		186.27

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29	121.89	112.51		101.73

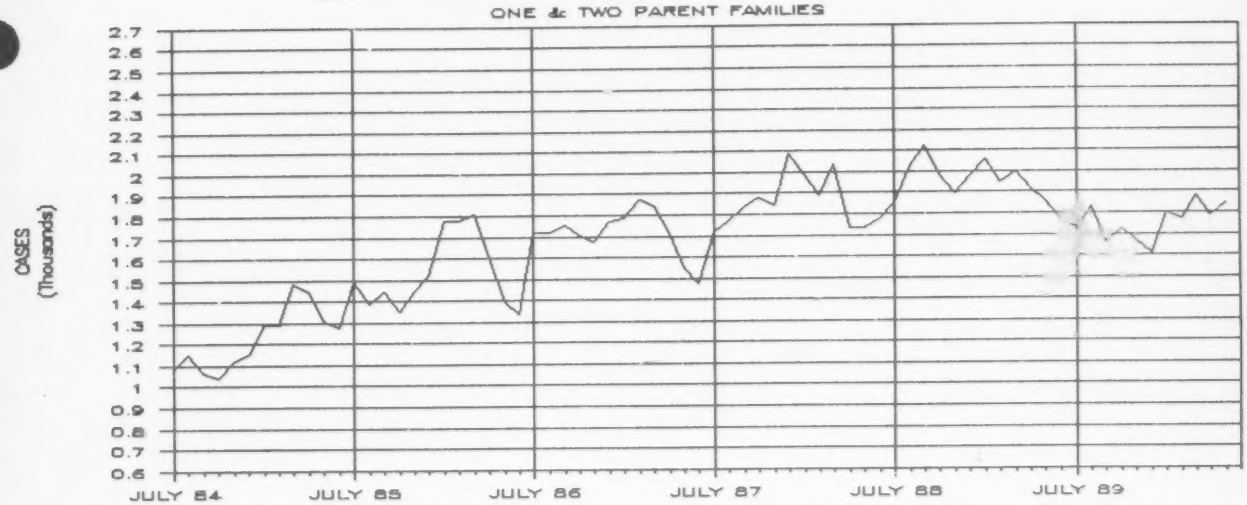
TABLE 20: EA (E2) EXPENDITURE COMPARISON -- MAY 1990

	TOTAL, INCLUDING HOMELESS			HOMELESS *		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	73	$205.39	$14,993.14	5	$472.65	$2,363.26
ALBINA	77	255.61	19,681.70	6	333.03	1,998.16
SOUTHEAST PTLD	52	149.94	7,797.02	0	0.00	0.00
WEST PTLD	26	328.01	8,528.21	3	413.00	1,239.00
NORTH PTLD	52	150.38	7,819.68	3	383.33	1,150.00
NORTHEAST PTLD	74	233.79	17,300.33	7	303.14	2,122.00
EAST PTLD	149	209.14	31,161.95	3	431.67	1,295.00
NORTH REGION	503	$213.28	$107,282.03	27	$376.57	$10,167.42
CORVALLIS	15	293.71	4,405.58	0	0.00	0.00
ASTORIA	35	250.53	8,768.62	10	485.00	4,850.00
ST. HELENS	19	327.48	6,222.11	5	477.20	2,386.00
WOODBURN	20	191.12	3,822.43	9	293.38	2,640.43
NEWPORT	57	202.43	11,538.39	0	0.00	0.00
ALBANY	41	220.84	9,054.27	1	475.00	475.00
LEBANON	24	260.94	6,262.59	5	394.44	1,972.18
SOUTH SALEM	65	274.79	17,861.05	19	389.48	7,400.11
NORTH SALEM	139	309.37	43,001.99	44	468.76	20,625.49
DALLAS	15	193.15	2,897.20	4	396.62	1,586.49
TILLAMOOK	11	315.89	3,474.75	3	496.25	1,488.75
BEAVERTON	103	231.43	23,837.04	0	0.00	0.00
MCMINNVILLE	41	247.67	10,154.52	9	460.42	4,143.75
WEST REGION	585	$258.63	$151,300.54	109	$436.41	$47,568.20
COOS BAY	48	159.64	7,662.88	1	500.00	500.00
GOLD BEACH	3	313.75	941.26	0	0.00	0.00
ROSEBURG	66	306.35	20,219.38	9	466.67	4,200.00
SPRINGFIELD	89	261.59	23,281.81	11	358.18	3,939.97
MEDFORD	51	270.41	13,790.73	15	400.67	6,010.00
ASHLAND	6	466.00	2,796.00	4	449.00	1,796.00
GRANTS PASS	50	187.19	9,359.71	4	293.98	1,175.90
CAVE JUNCTION	9	169.22	1,523.00	0	0.00	0.00
EUGENE	33	275.49	9,091.18	8	402.88	3,223.00
WEST EUGENE	52	228.73	11,894.01	9	424.39	3,819.50
COTTAGE GROVE	25	278.77	6,969.13	8	328.03	2,624.20
FLORENCE	9	226.84	2,041.60	0	0.00	0.00
SOUTH REGION	441	$248.46	$109,570.69	69	$395.49	$27,288.57
BAKER CITY	15	185.56	2,783.45	0	0.00	0.00
BEND	38	327.51	12,445.47	8	462.41	3,699.30
JOHN DAY	5	170.00	850.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00
BURNS	3	275.00	825.00	0	0.00	0.00
PRINEVILLE	4	167.50	670.00	0	0.00	0.00
MADRAS	12	88.59	1,063.05	0	0.00	0.00
KLAMATH FALLS	30	164.72	4,941.48	0	0.00	0.00
LAKEVIEW	10	263.27	2,632.72	0	0.00	0.00
ONTARIO	68	245.68	16,706.43	35	286.52	10,028.10
PENDLETON	16	284.27	4,548.30	1	470.00	470.00
HERMISTON	59	232.21	13,700.19	0	0.00	0.00
MLTN-FRWTR	9	139.00	1,250.98	0	0.00	0.00
LAGRANDE	18	272.24	4,900.31	2	315.00	630.00
ENTERPRISE	2	150.00	300.00	0	0.00	0.00
THE DALLES	20	387.79	7,755.80	11	500.00	5,500.00
HOOD RIVER	5	425.03	2,125.13	1	500.00	500.00
EAST REGION	314	$246.81	$77,498.31	58	$359.09	$20,827.40
Adjustment			$0.00			
STATE TOTAL	1,843	$241.81	$445,651.57	263	$402.48	$105,851.59

* Does not include cancellations or reverse cancellations (less than 1% of total).

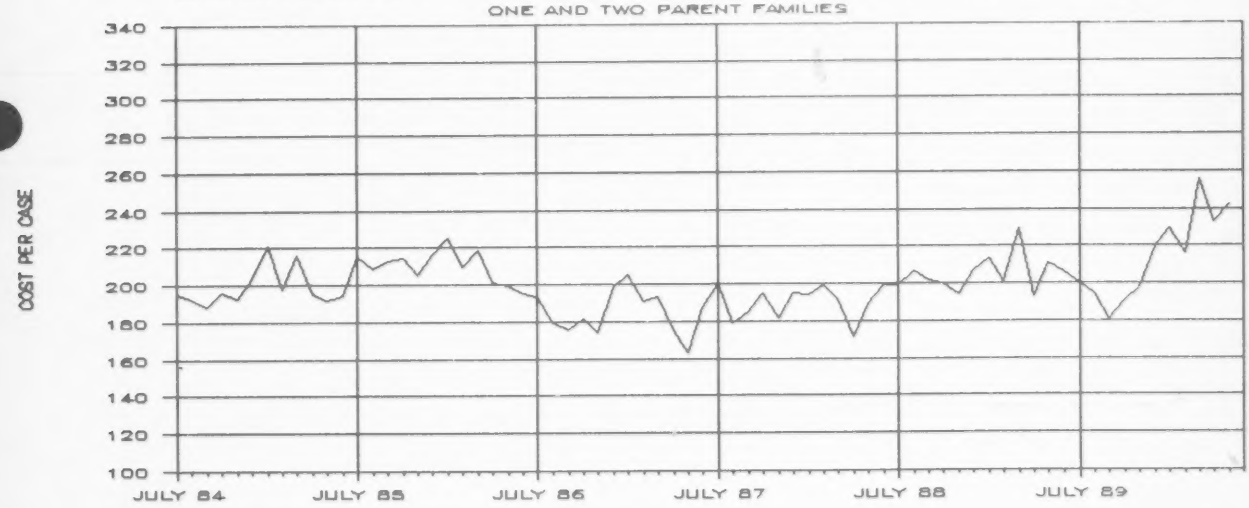
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

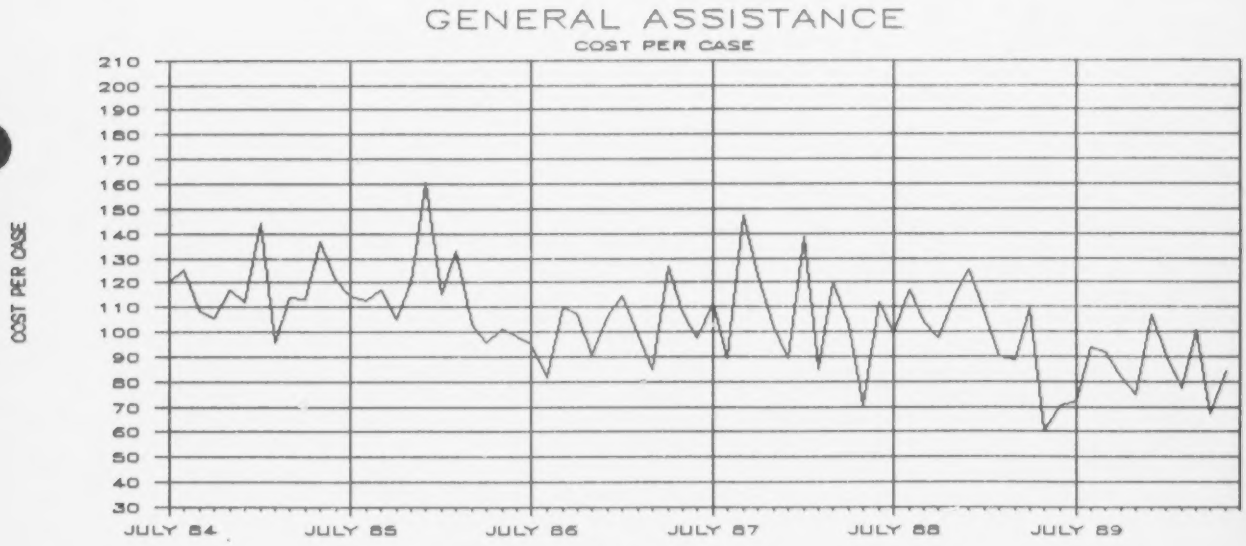
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880	1,788	1,843		1,754

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01	232.73	241.81		214.36

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- MAY 1990

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	147	$75.77	$11,138.56
ALBINA	111	131.55	14,602.21
SOUTHEAST PTLD	121	173.50	20,993.45
WEST PTLD	601	84.27	50,645.27
NORTH PTLD	113	(39.38)	(4,449.52)
NORTHEAST PTLD	238	137.58	32,745.13
EAST PTLD	186	87.52	16,278.04
NORTH REGION	1,517	$93.57	$141,953.14
CORVALLIS	42	140.70	5,909.45
ASTORIA	37	213.76	7,909.04
ST. HELENS	34	(218.61)	(7,432.59)
WOODBURN	29	187.71	5,443.50
NEWPORT	75	90.74	6,805.36
ALBANY	67	103.16	6,911.84
LEBANON	29	156.96	4,551.82
SOUTH SALEM	110	(1.59)	(174.53)
NORTH SALEM	108	196.71	21,244.69
DALLAS	42	69.50	2,918.92
TILLAMOOK	16	92.77	1,484.29
BEAVERTON	103	121.36	12,500.24
MCMINNVILLE	33	196.05	6,469.66
WEST REGION	725	$102.82	$74,541.69
COOS BAY	100	19.84	1,983.75
GOLD BEACH	12	283.15	3,397.75
ROSEBURG	155	49.92	7,737.10
SPRINGFIELD	116	(64.04)	(7,428.06)
MEDFORD	180	86.58	15,585.12
ASHLAND	53	70.02	3,711.23
GRANTS PASS	25	97.48	2,437.00
CAVE JUNCTION	11	148.55	1,634.00
EUGENE	138	127.07	17,535.23
WEST EUGENE	149	72.15	10,750.20
COTTAGE GROVE	42	109.45	4,597.00
FLORENCE	17	(191.71)	(3,259.00)
SOUTH REGION	998	$58.80	$58,681.32
BAKER CITY	23	160.68	3,695.69
BEND	19	292.79	5,563.00
JOHN DAY	3	588.82	1,766.46
CONDON	2	0.00	0.00
BURNS	6	86.00	516.00
PRINEVILLE	6	74.83	449.00
MADRAS	10	46.60	466.00
KLAMATH FALLS	47	178.81	8,404.00
LAKEVIEW	7	(276.00)	(1,932.00)
ONTARIO	18	103.53	1,863.56
PENDLETON	21	(590.46)	(12,399.64)
HERMISTON	19	219.00	4,161.00
MLTN-FRWTR	9	107.67	969.00
LAGRANDE	21	96.62	2,029.00
ENTERPRISE	3	90.33	271.00
THE DALLES	10	170.00	1,700.00
HOOD RIVER	8	68.61	548.84
EAST REGION	232	$77.89	$18,070.91
Adjustment			$0.00
STATE TOTAL	3,472	$84.46	$293,247.06



CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90	3,449	3,359	3,380	3,402	3,396	3,367	3,369	3,402	3,467	3,465	3,472		3,412

COST PER CASE — GENERAL ASSISTANCE

FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90	72.11	93.92	91.75	81.97	74.57	107.28	90.24	77.21	100.35	67.20	84.46		85.55

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- MAY 1990

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	CATASTROPHIC CARE PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,927	311	1,178	57	1,081	150	233	285	185	121	484	33	8,045
ALBINA	5,291	164	108	15	834	129	205	0	96	32	165	6	7,045
SOUTHEAST PTLD	2,375	93	517	55	863	120	135	1,238	168	60	158	18	5,800
WEST PTLD	2,254	74	716	32	1,295	512	68	0	180	119	127	19	5,396
NORTH PTLD	3,879	188	128	11	549	105	130	98	139	45	120	13	5,405
NORTHEAST PTLD	3,288	112	581	52	1,198	193	195	992	74	115	191	17	7,008
EAST PTLD	6,555	450	2,342	104	1,448	159	391	76	443	164	427	30	12,589
NORTH REGION	27,569	1,392	5,570	326	7,268	1,368	1,357	2,689	1,285	656	1,672	136	51,288
CORVALLIS	1,164	133	44	6	315	30	35	110	193	42	177	1	2,250
ASTORIA	1,012	73	186	9	249	49	105	50	185	39	114	11	2,082
ST. HELENS	923	85	136	4	215	38	56	79	139	13	88	9	1,785
WOODBURN	1,105	15	423	13	325	37	76	102	103	31	349	3	2,582
NEWPORT	1,318	166	262	19	270	75	150	166	136	42	206	8	2,818
ALBANY	2,035	138	833	50	491	57	102	0	148	60	228	6	4,148
LEBANON	1,619	154	88	7	282	36	67	149	161	48	185	12	2,808
SOUTH SALEM	3,311	403	991	128	1,437	95	154	699	171	92	291	4	7,776
NORTH SALEM	4,453	346	205	22	996	115	391	0	313	170	464	10	7,485
DALLAS	1,018	131	358	19	349	25	34	128	158	43	202	6	2,471
TILLAMOOK	573	15	162	1	130	16	23	45	93	22	122	4	1,206
BEAVERTON	4,162	227	1,081	64	1,092	104	296	389	484	118	613	21	8,651
MCMINNVILLE	2,121	230	464	19	408	38	120	85	318	72	363	14	4,252
WEST REGION	24,814	2,116	5,233	361	6,559	715	1,609	2,002	2,602	792	3,402	109	50,314
COOS BAY	2,727	313	558	37	528	96	115	142	295	51	215	24	5,101
GOLD BEACH	524	35	117	7	108	13	6	33	78	21	82	6	1,030
ROSEBURG	3,828	387	693	40	716	115	184	135	345	88	350	27	6,908
SPRINGFIELD	4,346	618	104	18	611	66	239	0	368	75	417	22	6,884
MEDFORD	5,022	585	719	56	830	163	157	200	404	140	483	18	8,777
ASHLAND	503	33	30	6	126	38	16	0	47	22	57	7	885
GRANTS PASS	2,397	234	555	24	471	23	130	150	300	39	336	21	4,680
CAVE JUNCTION	666	216	18	2	79	18	27	0	49	10	54	14	1,153
EUGENE	1,874	145	1,298	65	773	109	97	0	263	108	214	20	4,966
WEST EUGENE	2,669	199	75	16	548	104	154	458	394	80	311	20	5,028
COTTAGE GROVE	1,135	125	44	6	139	38	71	0	131	30	135	10	1,864
FLORENCE	782	76	155	10	133	19	27	0	103	13	59	11	1,388
SOUTH REGION	26,473	2,966	4,366	287	5,062	802	1,223	1,118	2,777	677	2,713	200	48,664
BAKER	543	113	133	2	142	18	41	41	64	16	71	11	1,195
BEND	1,715	172	406	12	446	32	90	74	360	53	278	9	3,647
JOHN DAY	159	51	87	1	48	11	12	10	53	8	16	3	459
CONDON	0	0	10	0	13	0	1	3	0	4	0	3	34
BURNS	154	21	34	1	43	5	10	21	22	0	10	3	324
PRINEVILLE	402	23	27	1	71	6	15	47	52	12	44	1	701
MADRAS	704	44	13	3	75	6	34	35	54	15	38	5	1,026
KLAMATH FALLS	2,091	188	252	13	389	64	116	162	222	26	278	5	3,806
LAKEVIEW	192	20	9	1	32	7	34	11	6	1	25	2	340
ONTARIO	1,034	78	258	12	229	15	369	84	248	18	129	8	2,482
PENDLETON	819	68	393	25	311	19	42	52	113	18	72	4	1,936
HERMISTON	1,595	132	42	2	168	25	217	34	167	23	160	5	2,570
MLTN-FRWTR	381	36	31	2	104	11	26	0	57	5	75	7	735
LAGRANDE	818	147	196	10	164	17	52	46	65	20	145	6	1,686
ENTERPRISE	74	6	59	0	56	2	9	18	24	1	11	4	264
THE DALLES	1,008	96	172	5	151	14	47	46	138	16	56	6	1,755
HOOD RIVER	339	24	121	7	88	12	16	19	101	12	85	9	833
EAST REGION	12,028	1,219	2,243	97	2,530	264	1,131	703	1,746	248	1,493	91	23,793
SUBS. ADOPTIONS								909					909
STATE TOTAL	90,884	7,693	17,412	1,071	21,419	3,149	5,320	7,421	8,410	2,373	9,280	536	174,968

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- MAY 1990

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER TOTAL
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	
CLACKAMAS	1,493	$138,475	743	$284,828	2,854	$162,496	190	$18,121	65	$2,439	4,151	$235,872	9,496	$842,230
ALBINA	606	68,917	578	312,524	1,125	63,242	172	13,006	71	4,137	4,944	248,833	7,496	710,660
SE PORTLAND	1,113	96,275	680	277,734	1,716	106,256	184	17,902	98	5,475	2,484	142,754	6,275	646,395
W PORTLAND	1,113	103,159	775	304,450	1,679	115,769	92	8,035	79	4,422	2,410	148,183	6,148	684,018
N PORTLAND	548	59,154	508	187,620	996	60,548	184	17,091	82	4,913	3,720	193,016	6,038	522,343
NE PORTLAND	1,091	111,155	805	485,633	1,883	119,521	166	13,335	84	4,467	3,446	213,316	7,475	947,628
E PORTLAND	1,973	161,291	1,108	422,387	4,211	281,424	244	25,398	155	7,450	6,723	389,836	14,414	1,287,987
NORTH REGION	7,937	$738,428	5,197	$2,275,176	14,464	$909,258	1,232	$112,888	634	$33,703	27,878	$1,571,810	57,342	$5,641,262
CORVALLIS	398	28,046	146	50,316	728	33,590	88	6,847	32	1,725	1,065	35,859	2,457	$156,383
ASTORIA	670	47,906	312	139,725	580	27,611	36	2,780	40	1,763	115	17,124	1,753	236,908
ST. HELENS	528	39,193	304	76,664	654	37,483	81	5,049	38	1,819	64	13,217	1,669	173,425
WOODBURN	683	62,792	240	114,392	1,051	53,024	87	5,705	38	1,671	1,125	50,899	3,224	288,482
NEWPORT	968	65,650	356	170,139	1,019	50,103	100	9,203	37	2,507	121	31,543	2,601	329,144
ALBANY	904	77,452	458	135,033	1,898	114,663	169	15,134	87	4,081	2,063	97,821	5,579	444,184
LEBANON	233	49,777	325	167,477	893	35,350	88	7,939	69	3,268	1,544	62,548	3,152	326,360
S SALEM	1,387	106,076	437	178,695	2,487	144,353	257	25,008	102	4,746	3,675	184,566	8,345	643,445
N SALEM	1,419	123,033	548	223,717	2,226	111,019	265	19,475	89	4,792	4,089	173,211	8,636	655,247
DALLAS	624	44,402	187	84,951	930	56,143	91	6,059	69	3,974	1,023	43,001	2,924	238,530
TILLAMOOK	349	33,399	279	94,433	406	21,629	20	827	41	2,019	69	6,208	1,164	158,515
BEAVERTON	1,475	133,799	922	368,169	2,568	156,419	164	11,592	93	4,973	3,864	218,765	9,086	893,717
MCMINNVILLE	798	70,372	428	262,437	1,504	83,645	108	8,110	63	3,526	2,170	93,354	5,071	521,445
WEST REGION	10,436	$881,897	4,942	$2,066,148	16,944	$925,032	1,554	$123,728	798	$40,866	20,987	$1,028,115	55,661	$5,065,786
COOS BAY	1,798	145,473	628	191,294	1,894	100,934	262	17,995	83	4,698	252	38,436	4,917	$498,830
GOLD BEACH	401	30,752	119	41,638	412	27,349	19	875	23	817	101	13,931	1,075	115,361
ROSEBURG	2,314	180,454	861	301,721	2,652	153,553	253	16,392	114	5,819	370	57,754	6,564	715,691
SPRINGFIELD	1,040	111,684	351	200,892	2,251	84,699	215	15,507	101	5,781	4,418	151,358	8,376	569,921
MEDFORD	3,072	252,952	920	337,172	3,111	166,254	236	19,962	144	8,763	342	39,674	7,825	824,777
ASHLAND	300	26,108	108	66,405	278	13,138	33	1,676	19	1,048	44	3,906	782	112,281
GRANTS PASS	1,375	84,376	591	161,337	1,571	74,527	225	15,999	125	6,816	252	33,113	4,139	376,169
CAVE JUNCTION	334	22,649	107	72,323	313	13,038	64	4,228	23	1,049	56	8,785	897	122,072
EUGENE	1,383	110,609	324	172,507	2,616	170,154	153	12,709	95	3,814	2,469	159,414	7,040	629,206
W EUGENE	891	81,126	270	154,685	1,526	62,600	157	13,084	77	3,614	2,661	125,164	5,582	440,273
COTTAGE GROVE	313	29,847	137	66,842	542	23,611	55	4,974	31	1,431	1,094	45,533	2,172	172,239
FLORENCE	329	25,209	105	67,016	469	25,317	38	3,906	19	805	553	23,360	1,513	145,613
SOUTH REGION	13,550	$1,101,240	4,521	$1,833,831	17,635	$915,174	1,710	$127,307	854	$44,455	12,612	$700,427	50,882	$4,722,433
BAKER CITY	244	17,434	188	92,641	314	22,666	46	5,336	15	612	49	12,084	856	$150,773
BEND	1,172	100,157	369	140,801	1,256	60,369	86	6,736	52	2,073	248	29,010	3,183	339,145
JOHN DAY	112	7,394	97	18,568	165	9,305	13	721	12	493	32	2,239	431	38,720
CONDON	23	1,727	10	7,519	47	2,798	2	48	0	0	4	620	86	12,712
BURNS	96	6,184	30	14,282	99	4,901	6	517	4	344	29	3,625	264	29,852
PRINEVILLE	282	19,701	87	29,824	146	7,190	45	2,888	19	864	27	4,697	606	65,164
MADRAS	355	33,486	122	81,688	214	8,687	13	1,039	15	821	31	2,530	750	128,251
KLAMATH FALLS	1,070	86,250	490	144,301	1,175	60,969	206	15,990	51	1,629	112	19,028	3,104	328,168
LAKEVIEW	122	11,052	27	15,806	98	4,393	17	1,487	8	436	9	815	281	33,989
ONTARIO	660	66,645	275	98,770	793	38,029	103	7,678	64	3,538	65	4,252	1,960	218,913
PENDLETON	599	49,462	170	63,136	782	46,875	62	2,626	32	1,385	60	3,372	1,705	166,855
HERMISTON	871	69,281	319	95,541	741	31,368	102	5,432	59	3,132	159	19,329	2,251	224,082
MLTN-FRWTR	203	14,366	89	19,011	228	10,582	29	1,406	13	471	6	1,169	568	47,004
LAGRANDE	530	36,283	215	132,849	499	24,092	85	7,286	36	1,245	121	17,474	1,486	219,229
ENTERPRISE	114	6,788	47	33,952	149	8,131	8	328	7	302	17	1,247	342	50,748
THE DALLES	616	47,863	176	74,805	598	28,302	46	2,864	23	1,096	49	6,806	1,508	161,735
HOOD RIVER	285	19,354	129	87,350	308	15,807	17	1,179	11	587	57	8,530	807	132,807
EAST REGION	7,354	$593,425	2,840	$1,150,844	7,612	$384,464	886	$63,561	421	$19,026	1,075	$136,825	20,188	$2,348,145
ADJUSTMENTS	5	$128	(109)		(109)	$32	(7)		(2)		(130)	$147	(352)	$307
STATE TOTAL	39,282	$3,315,118	17,391	$7,325,999	56,546	$3,133,960	5,375	$427,483	2,705	$138,050	62,422	$3,437,324	183,721	$17,777,934

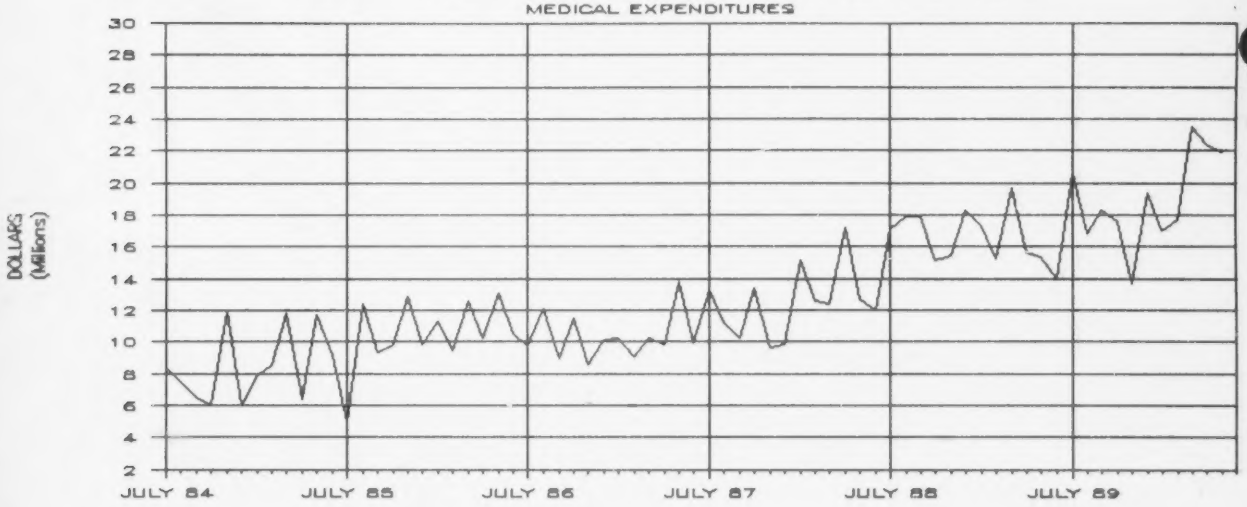
*Manual adjustments not included.

Volunteer Transportation $35,823

Part B Buy-In $787,917

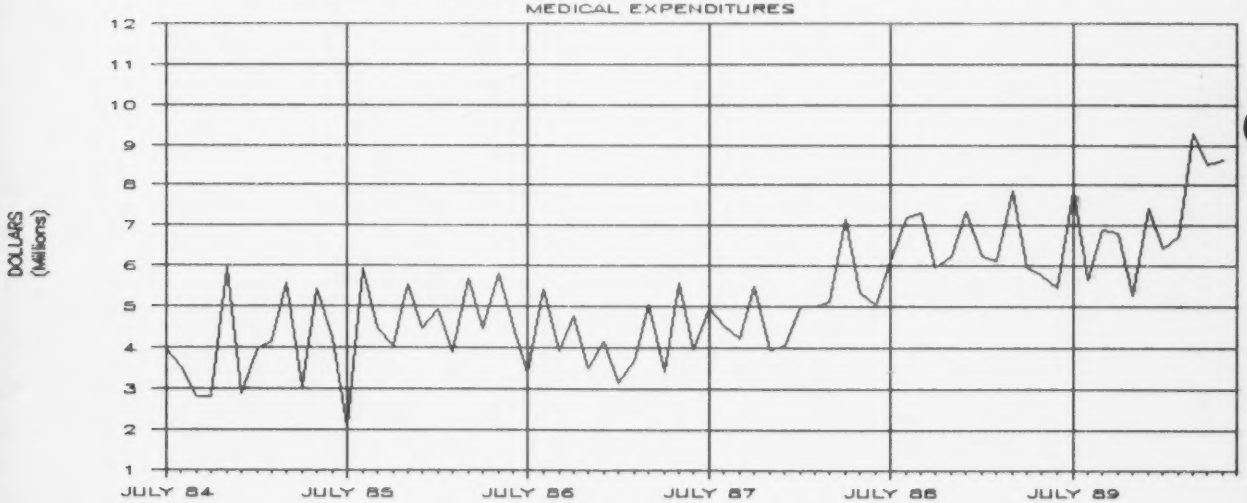
NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

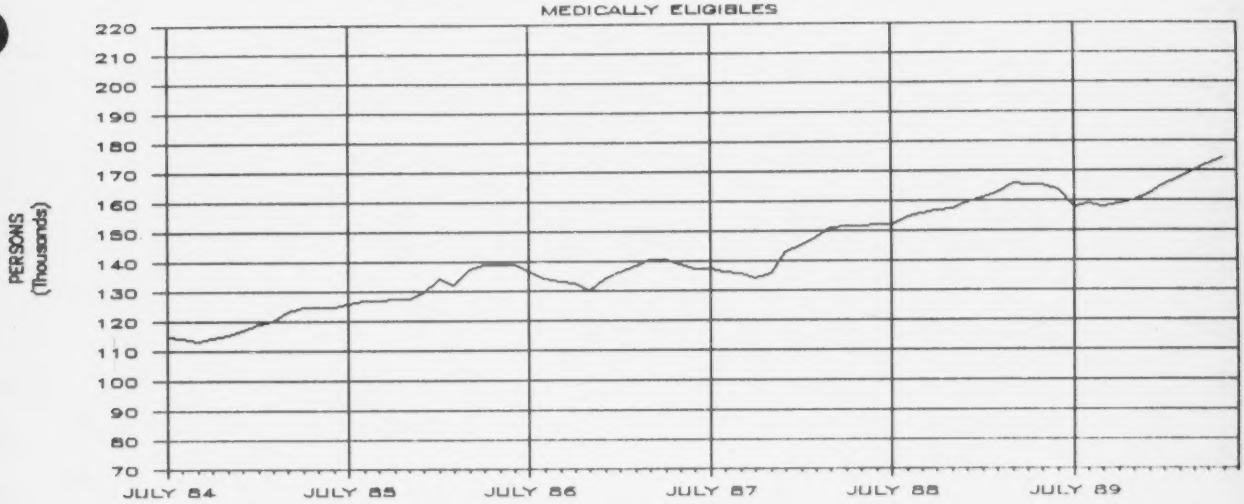
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047	18340183	17649819	13640415	19381053	17045438	17719413	23496576	22401585	21968796		19007951

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707	6911649	6822112	5272530	7455014	6445998	6745361	9285322	8528058	8625497		7240894

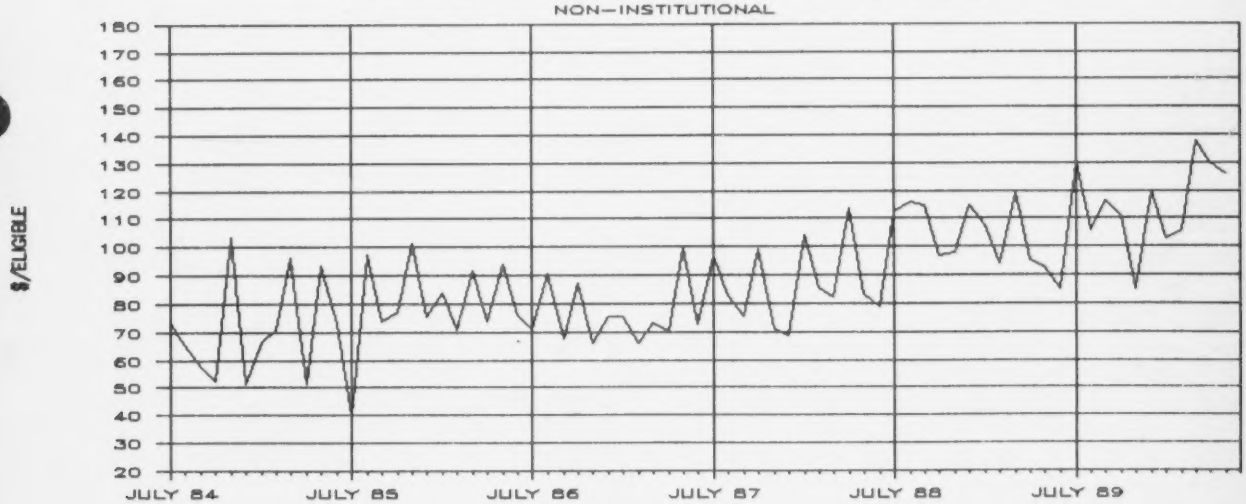
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES NON-INSTITUTIONAL TOTAL	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766	157,635	158,891	159,950	161,993	165,379	167,340	170,184	172,018	174,198		164,035

NON-INSTITUTIONAL MEDICAL COST PER ELIGIBLE													
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68	116.35	111.08	85.28	119.64	103.07	105.89	138.07	130.23	126.11		115.65

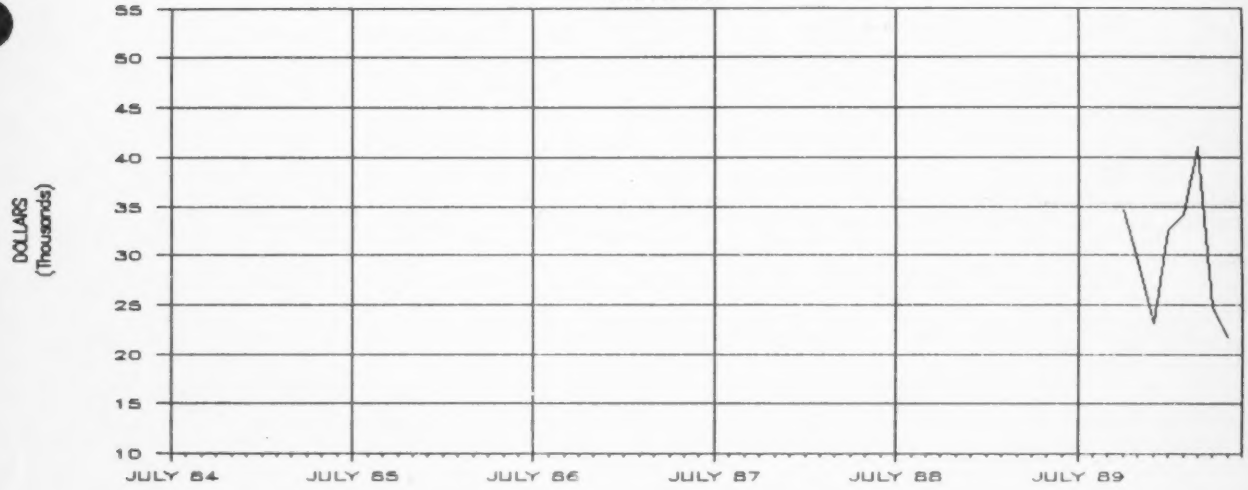
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- MAY 1990

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	870	$513	$0	$0	$513	$3,117	$2,604	16.46%
ALBINA	795	50	0	0	50	2,973	2,923	1.68%
SOUTHEAST PORTLAND	832	616	0	0	616	3,002	2,386	20.52%
WEST PORTLAND	1,833	3,440	0	7	3,447	7,235	3,788	47.64%
NORTH PTLD	556	792	0	25	817	2,623	1,806	31.15%
NORTHEAST PTLD	917	3,099	0	0	3,099	3,270	171	94.77%
EAST PTLD	728	558	0	0	558	2,631	2,073	21.21%
NORTH REGION	6,531	$9,068	$0	$32	$9,100	$24,851	$15,751	36.62%
CORVALLIS	365	625	0	150	775	1,569	794	49.40%
ASTORIA	201	125	0	0	125	609	484	20.53%
ST. HELENS	295	258	0	0	258	857	599	30.11%
WOODBURN	120	164	0	0	164	474	310	34.60%
NEWPORT	326	189	0	40	229	1,029	800	22.26%
ALBANY	268	432	0	25	457	1,054	597	43.36%
LEBANON	327	693	0	0	693	1,099	406	63.06%
SOUTH SALEM	441	1,199	0	0	1,199	1,729	530	69.35%
NORTH SALEM	848	805	0	49	854	2,590	1,736	32.97%
DALLAS	249	143	0	0	143	885	742	16.16%
TILLAMOOK	125	155	0	0	155	347	192	44.67%
BEAVERTON	442	1,369	0	25	1,394	1,767	373	78.89%
MCMINNVILLE	468	810	0	200	1,010	1,565	555	64.54%
WEST REGION	4,475	$6,967	$0	$489	$7,456	$15,574	$8,118	47.88%
ROSEBURG	617	820	0	50	870	2,854	1,984	30.48%
SPRINGFIELD	363	537	0	0	537	1,627	1,090	33.01%
MEDFORD	782	662	0	0	662	2,895	2,233	22.87%
ASHLAND	138	156	0	0	156	441	285	35.37%
GRANTS PASS	346	75	0	25	100	1,515	1,415	6.60%
CAVE JUNCTION	173	375	0	0	375	861	486	43.55%
EUGENE	516	830	0	50	880	2,026	1,146	43.44%
WEST EUGENE	571	395	0	62	457	2,499	2,042	18.29%
COTTAGE GROVE	209	125	0	0	125	815	690	15.34%
SOUTH REGION	3,715	$3,975	$0	$187	$4,162	$15,533	$11,371	26.80%
BEND	300	25	0	50	75	1,227	1,152	6.11%
KLAMATH FALLS	558	111	0	35	146	1,725	1,579	8.46%
THE DALLES	140	38	0	25	63	236	173	26.70%
HOOD RIVER	65	0	0	0	0	127	127	0.00%
EAST REGION	1,063	$174	$0	$110	$284	$3,315	$3,031	8.57%
Adjustment *					$723			
STATE TOTAL	15,784	$20,184	$0	$818	$21,725	$59,273	$37,548	36.65%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

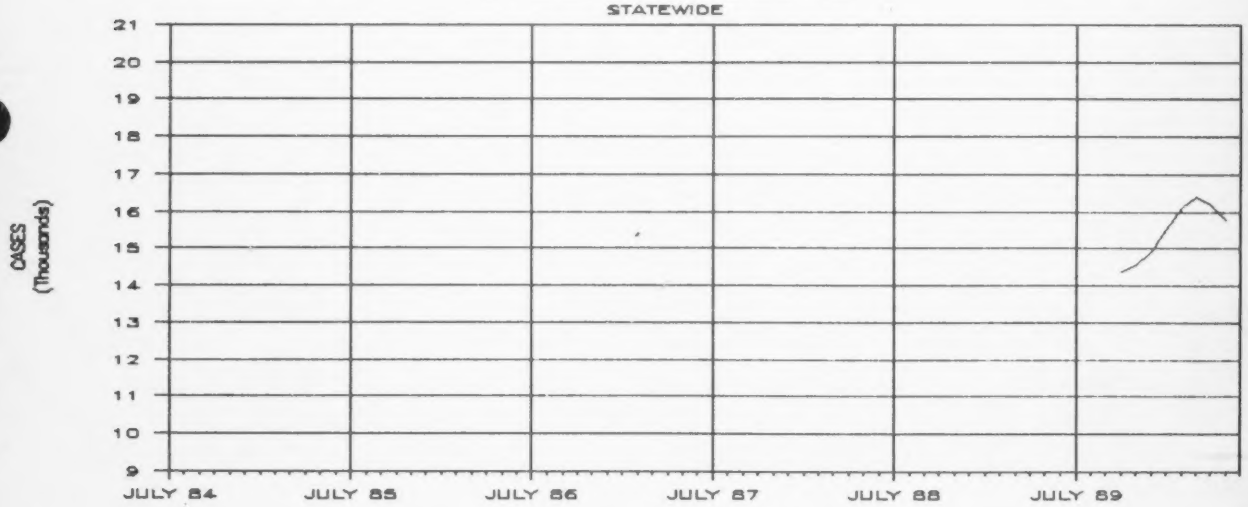
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



STATEWIDE OFSET EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050	24,605	21,725		30,136

STATEWIDE OFSET CASELOAD

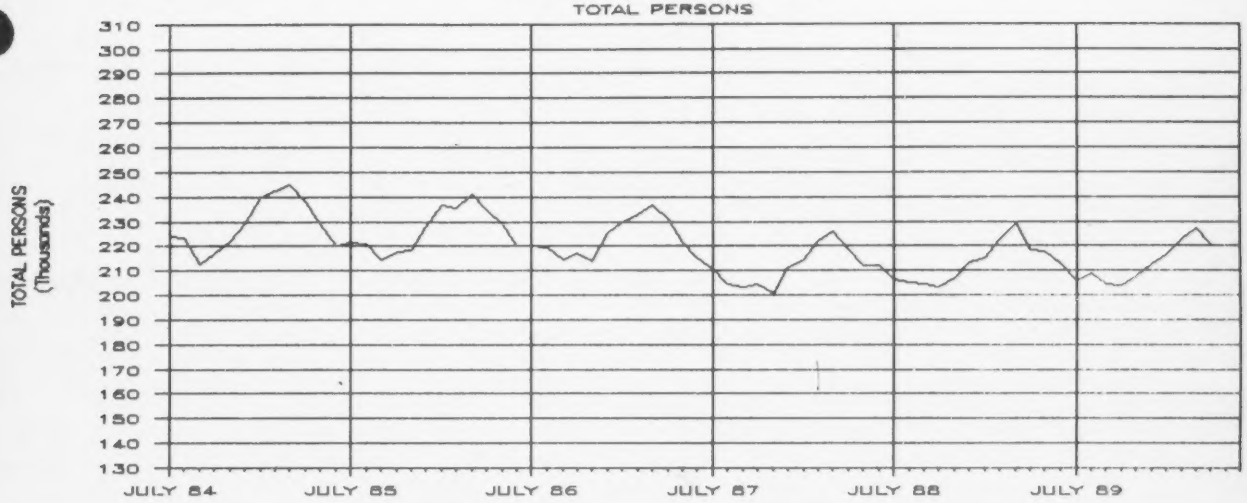
FY 84-85													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418	16,213	15,784		15,493

TABLE 30: FOOD STAMP ACTIVITY -- APRIL 1990

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$567,645	1,999	4,382	1,899	4,890	3,898	9,272
ALBINA	541,419	2,097	5,529	1,223	2,811	3,320	8,340
SOUTHEAST PTLD	426,038	1,781	3,385	1,609	3,492	3,390	6,877
WEST PTLD	591,753	2,494	4,202	3,091	5,523	5,585	9,725
NORTH PTLD	428,368	1,698	4,190	1,055	2,452	2,753	6,642
NORTHEAST PTLD	491,730	2,437	4,525	1,739	3,078	4,176	7,603
EAST PTLD	791,651	3,280	7,629	1,989	4,662	5,269	12,291
NORTH REGION (1)	$3,838,604	15,786	33,842	12,605	26,908	28,391	60,750
CORVALLIS	215,496	620	1,458	967	2,021	1,587	3,479
ASTORIA	163,321	555	1,202	656	1,399	1,211	2,601
ST. HELENS	129,006	455	1,053	434	1,175	889	2,228
WOODBURN	217,154	580	1,363	844	2,522	1,424	3,885
NEWPORT	237,933	640	1,408	1,007	2,453	1,647	3,861
ALBANY	296,371	1,192	2,631	1,034	2,430	2,226	5,061
LEBANON	261,113	711	1,765	961	2,541	1,672	4,306
SOUTH SALEM	429,483	1,673	4,075	1,244	2,909	2,917	6,984
NORTH SALEM	611,757	2,109	5,112	1,888	4,786	3,997	9,898
DALLAS	178,363	596	1,316	684	1,843	1,280	3,159
TILLAMOOK	94,417	292	642	383	970	675	1,612
BEAVERTON	581,568	2,040	4,777	1,842	4,686	3,882	9,463
MCMINNVILLE	324,253	1,052	2,472	1,231	3,050	2,283	5,522
WEST REGION (3)	$3,740,235	12,515	29,274	13,175	32,785	25,690	62,059
COOS BAY	441,304	1,382	3,314	1,541	3,776	2,923	7,090
GOLD BEACH	93,163	238	553	424	1,002	662	1,555
ROSEBURG	559,428	1,926	4,639	1,761	4,258	3,687	8,897
SPRINGFIELD	569,406	1,992	5,165	1,739	3,970	3,731	9,135
MEDFORD	713,738	2,535	6,269	2,110	4,936	4,645	11,205
ASHLAND	102,532	238	507	603	1,101	841	1,608
GRANTS PASS	393,759	1,272	3,154	1,397	3,191	2,669	6,345
CAVE JUNCTION	127,396	330	917	455	988	785	1,905
EUGENE	327,844	1,282	2,500	1,482	2,828	2,764	5,328
WEST EUGENE	425,419	1,373	3,328	1,647	3,429	3,020	6,757
COTTAGE GROVE	170,211	538	1,343	588	1,416	1,126	2,759
FLORENCE	119,491	427	1,037	391	1,015	818	2,052
SOUTH REGION (6)	$4,043,691	13,533	32,726	14,138	31,910	27,671	64,636
BAKER CITY	94,698	299	665	389	948	688	1,613
BEND	277,445	823	1,932	1,078	2,656	1,901	4,588
JOHN DAY	36,099	134	295	141	346	275	641
CONDON	20,228	55	130	77	190	132	320
BURNS	30,935	64	157	160	400	224	557
PRINEVILLE	54,214	163	388	202	512	365	900
MADRAS	106,873	189	511	405	1,253	594	1,764
KLAMATH FALLS	365,630	850	2,136	1,381	3,632	2,231	5,768
LAKEVIEW	28,482	59	121	121	371	180	492
ONTARIO	202,943	428	1,043	764	2,561	1,192	3,604
PENDLETON	125,438	508	1,042	410	1,086	918	2,128
HERMISTON	242,228	593	1,571	814	2,347	1,407	3,918
MLTN-FRWTR	81,052	213	528	330	809	543	1,337
LAGRANDE	123,122	475	1,107	393	1,032	868	2,139
ENTERPRISE	16,723	73	124	78	212	151	336
THE DALLES	128,754	440	1,072	453	1,050	893	2,122
HOOD RIVER	68,227	183	418	292	739	475	1,157
EAST REGION (8)	$2,003,091	5,549	13,240	7,488	20,144	13,037	33,384
STATE TOTAL	$13,625,621	47,383	109,082	47,406	111,747	94,789	220,829

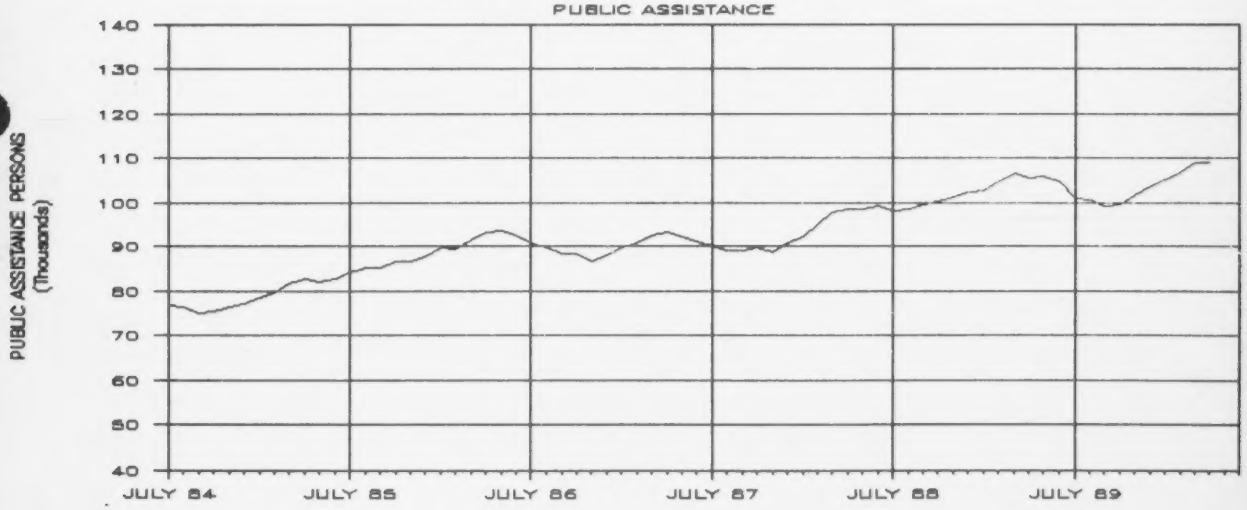
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

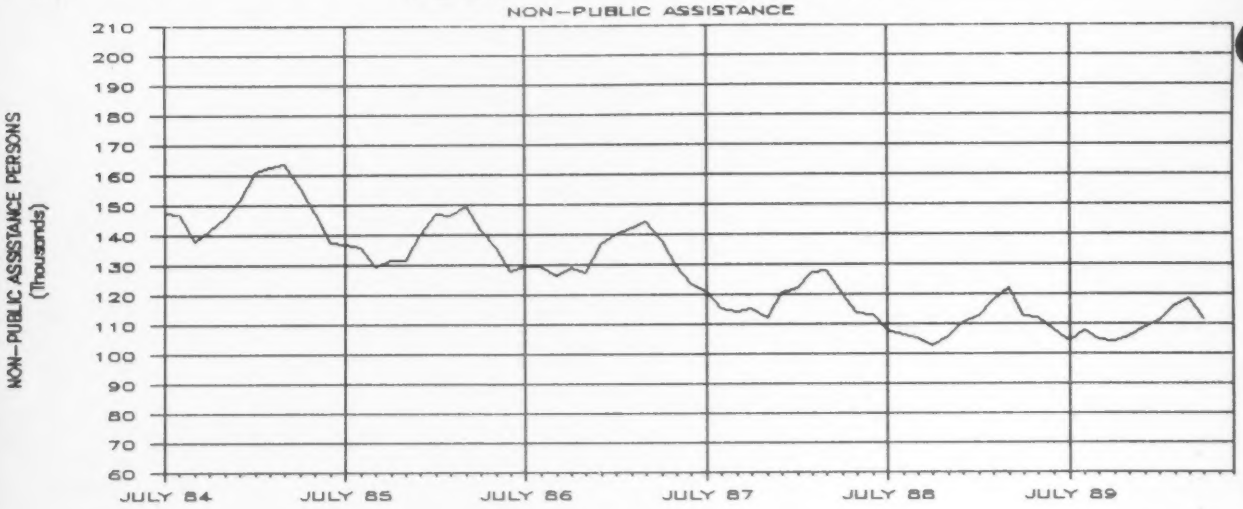
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898	216,477	223,067	227,210	220,829			213,062

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749	105,201	106,975	109,043	109,082			103,672

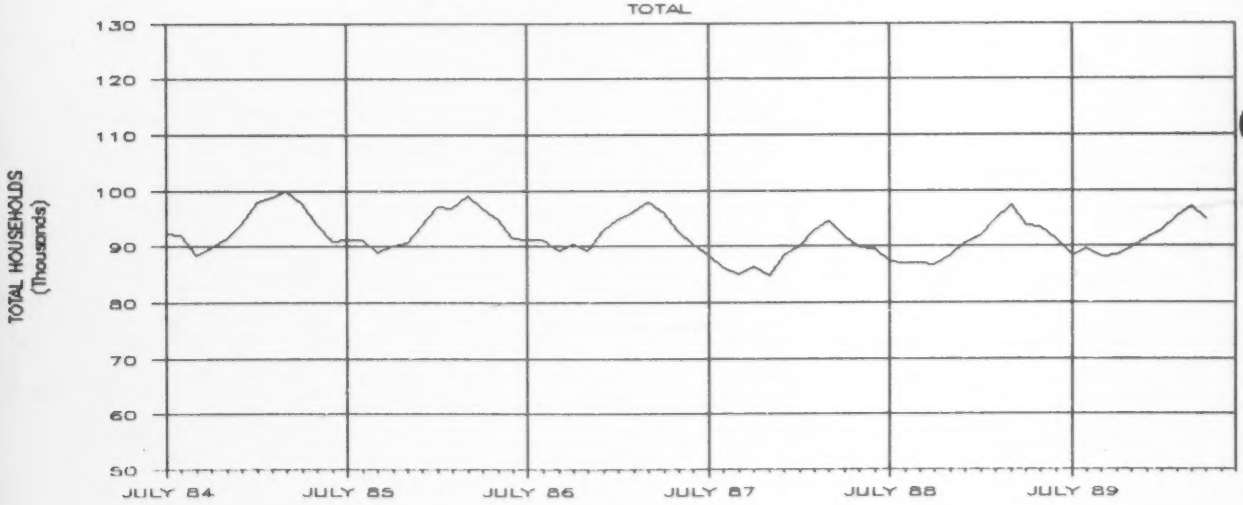
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

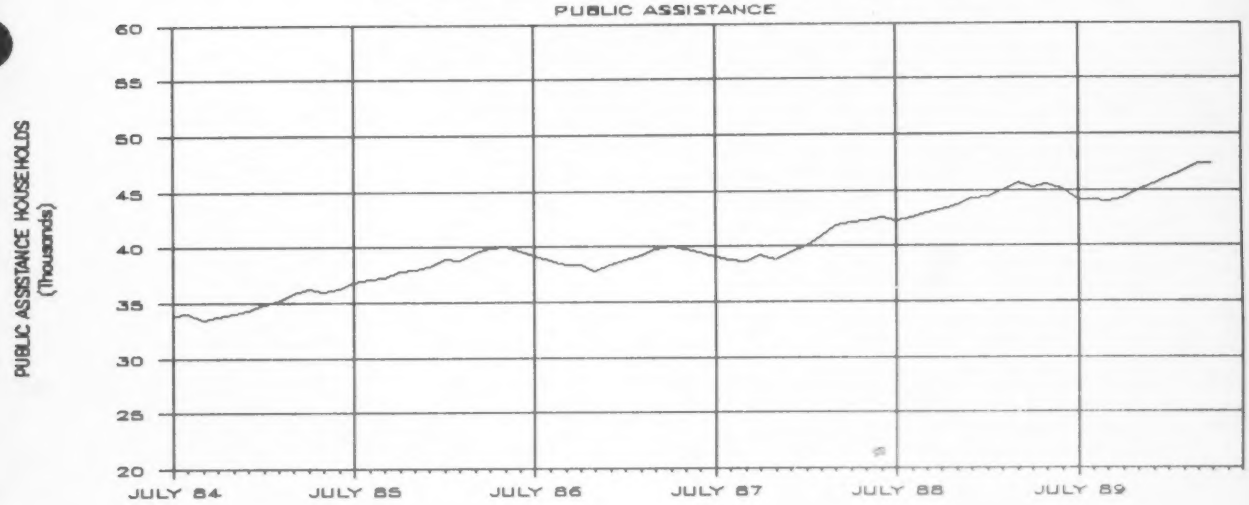
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092	118,167	111,747			109,391

TOTAL — FOOD STAMP HOUSEHOLDS

FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338	97,147	94,789			91,623

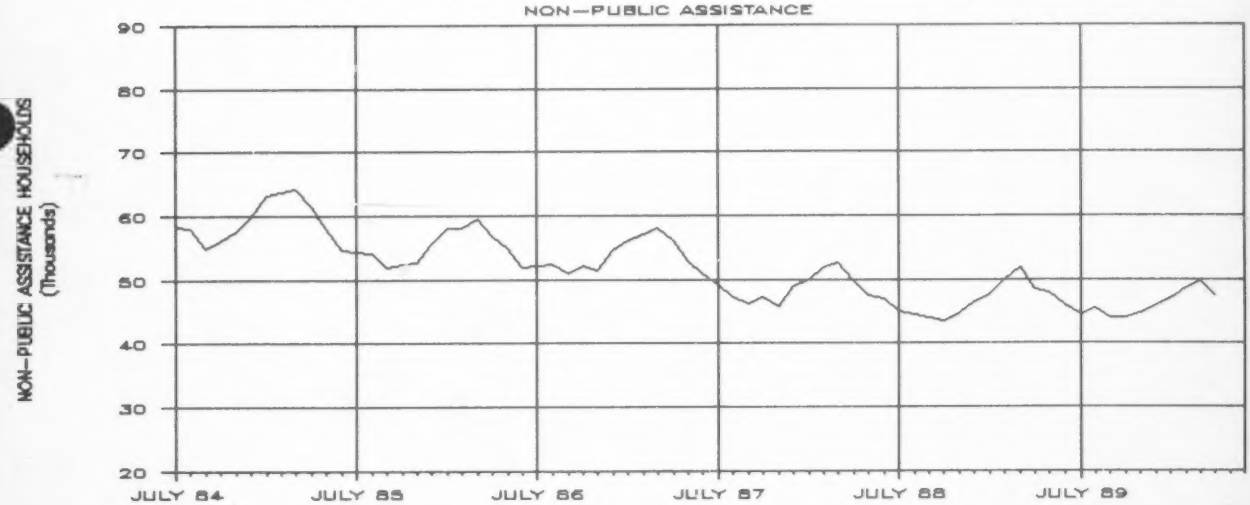
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602	47,407	47,383			45,439

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736	49,740	47,406			46,184

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1990

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,122	1,736	55.61%	314	10.06%	2,050	65.66%	6	0.19%
ALBINA	2,819	1,865	66.16%	784	27.81%	2,649	93.97%	3	0.11%
SE PORTLAND	2,362	742	31.41%	831	35.18%	1,573	66.60%	9	0.38%
WEST PORTLAND	3,897	91	2.34%	2,683	68.85%	2,774	71.18%	11	0.28%
NO PORTLAND	2,290	1,455	63.54%	544	23.76%	1,999	87.29%	5	0.22%
NE PORTLAND	2,993	1,529	51.09%	845	28.23%	2,374	79.32%	13	0.43%
EAST PORTLAND	4,304	2,369	55.04%	339	7.88%	2,708	62.92%	14	0.33%
AFS N. REGION	21,787	9,787	44.92%	6,340	29.10%	16,127	74.02%	61	0.28%
CORVALLIS	1,588	85	5.35%	377	23.74%	462	29.09%	10	0.63%
ASTORIA	1,148	201	17.51%	80	6.97%	281	24.48%	6	0.52%
ST HELENS	656	183	27.90%	160	24.39%	343	52.29%	1	0.15%
WOODBURN	1,357	172	12.68%	343	25.28%	515	37.95%	1	0.07%
NEWPORT	1,567	421	26.87%	204	13.02%	625	39.89%	2	0.13%
ALBANY	2,046	220	10.75%	491	24.00%	711	34.75%	8	0.39%
LEBANON	1,722	668	38.79%	79	4.59%	747	43.38%	4	0.23%
SO SALEM	2,870	250	8.71%	1,112	38.75%	1,362	47.46%	8	0.28%
NO SALEM	4,138	744	17.98%	1,127	27.24%	1,871	45.22%	15	0.36%
DALLAS	1,239	366	29.54%	56	4.52%	422	34.06%	3	0.24%
TILLAMOOK	631	68	10.78%	53	8.40%	121	19.18%	1	0.16%
BEAVERTON	3,103	1,159	37.35%	253	8.15%	1,412	45.50%	16	0.52%
MCMINNVILLE	2,153	418	19.41%	169	7.85%	587	27.26%	7	0.33%
AFS W. REGION	24,218	4,955	20.46%	4,504	18.60%	9,459	39.06%	82	0.34%
COOS BAY	2,904	1,019	35.09%	317	10.92%	1,336	46.01%	14	0.48%
GOLD BEACH	622	63	10.13%	9	1.45%	72	11.58%	1	0.16%
ROSEBURG	3,633	816	22.46%	110	3.03%	926	25.49%	4	0.11%
SPRINGFIELD	3,573	513	14.36%	731	20.46%	1,244	34.82%	10	0.28%
MEDFORD	4,530	1,189	26.25%	563	12.43%	1,752	38.68%	22	0.49%
ASHLAND	845	91	10.77%	150	17.75%	241	28.52%	3	0.36%
GRANTS PASS	2,505	926	36.97%	419	16.73%	1,345	53.69%	10	0.40%
CAVE JUNCTION	777	145	18.66%	32	4.12%	177	22.78%	3	0.39%
EUGENE	2,433	160	6.58%	625	25.69%	785	32.26%	6	0.25%
WEST EUGENE	3,089	562	18.19%	640	20.72%	1,202	38.91%	12	0.39%
COTTAGE GROVE	1,132	300	26.50%	86	7.60%	386	34.10%	4	0.35%
FLORENCE	790	114	14.43%	51	6.46%	165	20.89%	0	0.00%
AFS S. REGION	26,833	5,898	21.98%	3,733	13.91%	9,631	35.89%	89	0.33%
BAKER CITY	660	138	20.91%	9	1.36%	147	22.27%	3	0.45%
BEND	1,830	514	28.09%	39	2.13%	553	30.22%	9	0.49%
JOHN DAY	250	67	26.80%	7	2.80%	74	29.60%	0	0.00%
CONDON	34	3	8.82%	0	0.00%	3	8.82%	0	0.00%
BURNS	210	104	49.52%	4	1.90%	108	51.43%	0	0.00%
PRINEVILLE	379	130	34.30%	2	0.53%	132	34.83%	0	0.00%
MADRAS	594	358	60.27%	4	0.67%	362	60.94%	0	0.00%
K. FALLS	2,345	380	16.20%	17	0.72%	397	16.93%	10	0.43%
LAKEVIEW	191	53	27.75%	1	0.52%	54	28.27%	0	0.00%
ONTARIO	1,185	689	58.14%	17	1.43%	706	59.58%	3	0.25%
PENDLETON	822	204	24.82%	9	1.09%	213	25.91%	1	0.12%
HERMISTON	1,454	609	41.88%	8	0.55%	617	42.43%	8	0.55%
MLTN-FRWTR	537	214	39.85%	17	3.17%	231	43.02%	1	0.19%
LA GRANDE	817	172	21.05%	20	2.45%	192	23.50%	0	0.00%
ENTERPRISE	141	4	2.84%	1	0.71%	5	3.55%	0	0.00%
THE DALLES	915	285	31.15%	24	2.62%	309	33.77%	9	0.98%
HOOD RIVER	450	40	8.89%	10	2.22%	50	11.11%	1	0.22%
AFS E. REGION	12,814	3,964	30.93%	189	1.47%	4,153	32.41%	45	0.35%
AFS STATE TOTAL	85,652	24,604	28.73%	14,766	17.24%	39,370	45.97%	277	0.32%

TABLE 34B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1990

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	25	4	16.00%	0	0.00%	4	16.00%	0	0.00%
YOUNG	35	5	14.29%	0	0.00%	5	14.29%	0	0.00%
WEST PORTLAND	34	3	8.82%	3	8.82%	6	17.65%	0	0.00%
NE PORTLAND	46	14	30.43%	2	4.35%	16	34.78%	0	0.00%
SE PORTLAND	1	1	100.00%	0	0.00%	1	100.00%	0	0.00%
E PORTLAND	26	8	30.77%	0	0.00%	8	30.77%	0	0.00%
SSD N. REGION	167	35	20.96%	5	2.99%	40	23.95%	0	0.00%
ASTORIA	27	6	22.22%	2	7.41%	8	29.63%	0	0.00%
ST HELENS	4	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	89	7	7.87%	0	0.00%	7	7.87%	0	0.00%
NEWPORT	56	4	7.14%	3	5.36%	7	12.50%	0	0.00%
ALBANY	231	11	4.76%	4	1.73%	15	6.49%	0	0.00%
SALEM	198	23	11.62%	2	1.01%	25	12.63%	1	0.51%
DALLAS	93	0	0.00%	1	1.08%	1	1.08%	0	0.00%
TILLAMOOK	32	2	6.25%	0	0.00%	2	6.25%	0	0.00%
BEAVERTON	13	1	7.69%	0	0.00%	1	7.69%	0	0.00%
MCMINNVILLE	117	20	17.09%	0	0.00%	20	17.09%	1	0.85%
SSD W. REGION	860	74	8.60%	12	1.40%	86	10.00%	2	0.23%
COOS BAY	131	11	8.40%	1	0.76%	12	9.16%	0	0.00%
GOLD BEACH	26	2	7.69%	1	3.85%	3	11.54%	0	0.00%
ROSEBURG	181	8	4.42%	3	1.66%	11	6.08%	1	0.55%
CENTRAL POINT	138	18	13.04%	3	2.17%	21	15.22%	0	0.00%
GRANTS PASS	73	10	13.70%	0	0.00%	10	13.70%	1	1.37%
EUGENE	328	38	11.59%	8	2.44%	46	14.02%	0	0.00%
FLORENCE	35	2	5.71%	0	0.00%	2	5.71%	0	0.00%
SSD S. REGION	912	89	9.76%	16	1.75%	105	11.51%	2	0.22%
BAKER CITY	19	1	5.26%	4	21.05%	5	26.32%	0	0.00%
BEND	85	8	9.41%	0	0.00%	8	9.41%	0	0.00%
JOHN DAY	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	13	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	17	3	17.65%	0	0.00%	3	17.65%	0	0.00%
ONTARIO	78	8	10.26%	1	1.28%	9	11.54%	0	0.00%
PENDLETON	83	6	7.23%	2	2.41%	8	9.64%	0	0.00%
LA GRANDE	41	3	7.32%	0	0.00%	3	7.32%	0	0.00%
ENTERPRISE	22	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	33	3	9.09%	3	9.09%	6	18.18%	0	0.00%
HOOD RIVER	30	1	3.33%	0	0.00%	1	3.33%	0	0.00%
SSD E. REGION	437	33	7.55%	10	2.29%	43	9.84%	0	0.00%
SSD STATE TOTAL	2,376	231	9.72%	43	1.81%	274	11.53%	4	0.17%

TABLE 34: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,954	9,822	44.74%	6,345	28.90%	16,167	73.64%	61	0.28%
WEST REG. TOT.	25,078	5,029	20.05%	4,516	18.01%	9,545	38.06%	84	0.33%
SOUTH REG. TOT.	27,745	5,987	21.58%	3,749	13.51%	9,736	35.09%	91	0.33%
EAST REG. TOT.	13,251	3,997	30.16%	199	1.50%	4,196	31.67%	45	0.34%
STATE TOTAL	88,028	24,835	28.21%	14,809	16.82%	39,644	45.04%	281	0.32%

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1990

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$534,044	$328,174	61.45%	$55,182	10.33%	$383,356	71.78%	$963	0.18%
ALBINA	513,036	335,468	65.39%	149,931	29.22%	485,399	94.61%	429	0.08%
SE PORTLAND	369,850	127,656	34.52%	130,980	35.41%	258,636	69.93%	1,447	0.39%
WEST PORTLAND	531,993	18,106	3.40%	383,650	72.12%	401,756	75.52%	1,409	0.26%
NO PORTLAND	400,116	269,760	67.42%	98,152	24.53%	367,912	91.95%	870	0.22%
NE PORTLAND	439,412	255,994	58.26%	121,487	27.65%	377,481	85.91%	1,531	0.35%
EAST PORTLAND	743,111	470,285	63.29%	54,459	7.33%	524,744	70.61%	2,103	0.28%
AFS N. REGION	$3,531,562	$1,805,443	51.12%	$993,841	28.14%	$2,799,284	79.26%	$8,752	0.25%
CORVALLIS	206,824	19,753	9.55%	47,437	22.94%	67,190	32.49%	1,784	0.86%
ASTORIA	154,988	36,198	23.36%	10,558	6.81%	46,756	30.17%	1,109	0.72%
ST HELENS	116,469	37,617	32.30%	31,754	27.26%	69,371	59.56%	99	0.09%
WOODBURN	212,448	34,160	16.08%	67,437	31.74%	101,597	47.82%	95	0.04%
NEWPORT	224,421	85,064	37.90%	26,039	11.60%	111,103	49.51%	231	0.10%
ALBANY	282,772	38,857	13.74%	76,907	27.20%	115,764	40.94%	1,465	0.52%
LEBANON	260,205	127,916	49.16%	13,771	5.29%	141,687	54.45%	265	0.10%
SO SALEM	422,945	50,013	11.82%	190,018	44.93%	240,031	56.75%	1,116	0.26%
NO SALEM	604,548	142,925	23.64%	193,042	31.93%	335,967	55.57%	2,211	0.37%
DALLAS	179,713	80,050	44.54%	9,452	5.26%	89,502	49.80%	530	0.29%
TILLAMOOK	85,747	14,432	16.83%	8,138	9.49%	22,570	26.32%	99	0.12%
BEAVERTON	532,571	225,939	42.42%	44,943	8.44%	270,882	50.86%	3,276	0.62%
MCMINNVILLE	310,918	87,105	28.02%	28,429	9.14%	115,534	37.16%	1,025	0.33%
AFS W. REGION	$3,594,569	$980,029	27.26%	$747,925	20.81%	$1,727,954	48.07%	$13,305	0.37%
COOS BAY	440,767	221,536	50.26%	55,050	12.49%	276,586	62.75%	1,501	0.34%
GOLD BEACH	87,243	14,132	16.20%	1,327	1.52%	15,459	17.72%	182	0.21%
ROSEBURG	542,766	174,265	32.11%	14,845	2.74%	189,110	34.84%	1,005	0.19%
SPRINGFIELD	535,462	95,265	17.79%	119,348	22.29%	214,613	40.08%	2,286	0.43%
MEDFORD	683,065	231,199	33.85%	81,366	11.91%	312,565	45.76%	4,224	0.62%
ASHLAND	97,457	16,685	17.12%	17,415	17.87%	34,100	34.99%	228	0.23%
GRANTS PASS	372,848	176,353	47.30%	66,742	17.90%	243,095	65.20%	1,554	0.42%
CAVE JUNCTION	122,941	31,784	25.85%	5,869	4.77%	37,653	30.63%	495	0.40%
EUGENE	306,012	29,256	9.56%	77,078	25.19%	106,334	34.75%	924	0.30%
WEST EUGENE	417,294	107,631	25.79%	81,608	19.56%	189,239	45.35%	2,053	0.49%
COTTAGE GROVE	163,848	56,483	34.47%	14,407	8.79%	70,890	43.27%	764	0.47%
FLORENCE	115,865	26,195	22.61%	8,029	6.93%	34,224	29.54%	0	0.00%
AFS S. REGION	$3,885,568	$1,180,784	30.39%	$543,084	13.98%	$1,723,868	44.37%	$15,216	0.39%
BAKER CITY	88,808	30,432	34.27%	909	1.02%	31,341	35.29%	265	0.30%
BEND	265,753	116,545	43.85%	4,666	1.76%	121,211	45.61%	1,306	0.49%
JOHN DAY	33,529	14,190	42.32%	963	2.87%	15,153	45.19%	0	0.00%
CONDON	1,672	167	9.99%	0	0.00%	167	9.99%	0	0.00%
BURNS	30,218	15,372	50.87%	594	1.97%	15,966	52.84%	0	0.00%
PRINEVILLE	54,390	24,412	44.88%	242	0.44%	24,654	45.33%	0	0.00%
MADRAS	101,402	74,877	73.84%	666	0.66%	75,543	74.50%	0	0.00%
K. FALLS	359,506	76,289	21.22%	2,429	0.68%	78,718	21.90%	1,479	0.41%
LAKEVIEW	29,851	12,992	43.52%	10	0.03%	13,002	43.56%	0	0.00%
ONTARIO	208,038	147,610	70.95%	4,150	1.99%	151,760	72.95%	453	0.22%
PENDLETON	114,848	42,078	36.64%	1,878	1.64%	43,956	38.27%	99	0.09%
HERMISTON	238,218	130,965	54.98%	1,619	0.68%	132,584	55.66%	1,397	0.59%
MLTN-FRWTR	72,492	32,440	44.75%	2,393	3.30%	34,833	48.05%	182	0.25%
LA GRANDE	115,616	39,696	34.33%	3,078	2.66%	42,774	37.00%	0	0.00%
ENTERPRISE	17,145	877	5.12%	18	0.10%	895	5.22%	0	0.00%
THE DALLES	136,042	61,663	45.33%	4,224	3.10%	65,887	48.43%	1,077	0.79%
HOOD RIVER	66,025	7,618	11.54%	1,108	1.68%	8,726	13.22%	147	0.22%
AFS E. REGION	$1,933,553	$828,223	42.83%	$28,947	1.50%	$857,170	44.33%	$6,405	0.33%
AFS STATE TOTAL	$12,945,252	$4,794,479	37.04%	$2,313,797	17.87%	$7,108,276	54.91%	$43,678	0.34%

TABLE 35B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1990

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$891	$167	18.74%	$0	0.00%	$167	18.74%	$0	0.00%
YOUNG	2,069	127	6.14%	0	0.00%	127	6.14%	(44)	-2.13%
WEST PORTLAND	1,421	48	3.38%	145	10.20%	193	13.58%	0	0.00%
NE PORTLAND	2,095	800	38.19%	126	6.01%	926	44.20%	0	0.00%
SE PORTLAND	99	99	100.00%	0	0.00%	99	100.00%	0	0.00%
E PORTLAND	1,558	460	29.53%	0	0.00%	460	29.53%	0	0.00%
SSD N. REGION	$8,133	$1,701	20.91%	$271	3.33%	$1,972	24.25%	($44)	-0.54%
ASTORIA	785	227	28.92%	105	13.38%	332	42.29%	0	0.00%
ST HELENS	208	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	3,627	340	9.37%	0	0.00%	340	9.37%	0	0.00%
NEWPORT	1,790	116	6.48%	111	6.20%	227	12.68%	0	0.00%
ALBANY	8,417	594	7.06%	118	1.40%	712	8.46%	0	0.00%
SALEM	7,255	976	13.45%	41	0.57%	1,017	14.02%	79	1.09%
DALLAS	2,344	0	0.00%	30	1.28%	30	1.28%	0	0.00%
TILLAMOOK	938	31	3.30%	0	0.00%	31	3.30%	0	0.00%
BEAVERTON	800	33	4.13%	0	0.00%	33	4.13%	0	0.00%
MCMINNVILLE	4,087	797	19.50%	0	0.00%	797	19.50%	57	1.39%
SSD W. REGION	$30,251	$3,114	10.29%	$405	1.34%	$3,519	11.63%	$136	0.45%
COOS BAY	5,082	553	10.88%	16	0.31%	569	11.20%	0	0.00%
GOLD BEACH	857	64	7.47%	60	7.00%	124	14.47%	0	0.00%
ROSEBURG	8,134	673	8.27%	255	3.13%	928	11.41%	73	0.90%
CENTRAL POINT	5,218	834	15.98%	230	4.41%	1,064	20.39%	0	0.00%
GRANTS PASS	2,925	289	9.88%	0	0.00%	289	9.88%	10	0.34%
EUGENE	12,170	1,719	14.12%	661	5.43%	2,380	19.56%	0	0.00%
FLORENCE	1,242	103	8.29%	0	0.00%	103	8.29%	0	0.00%
SSD S. REGION	$35,628	$4,235	11.89%	$1,222	3.43%	$5,457	15.32%	$83	0.23%
BAKER CITY	517	67	12.96%	320	61.90%	387	74.85%	0	0.00%
BEND	3,842	256	6.66%	0	0.00%	256	6.66%	0	0.00%
JOHN DAY	340	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	364	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	478	108	22.59%	0	0.00%	108	22.59%	0	0.00%
ONTARIO	2,214	236	10.66%	35	1.58%	271	12.24%	0	0.00%
PENDLETON	2,929	220	7.51%	86	2.94%	306	10.45%	0	0.00%
LA GRANDE	1,263	62	4.91%	0	0.00%	62	4.91%	0	0.00%
ENTERPRISE	465	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	1,264	83	6.57%	214	16.93%	297	23.50%	0	0.00%
HOOD RIVER	716	55	7.68%	0	0.00%	55	7.68%	0	0.00%
SSD E. REGION	$14,392	$1,087	7.55%	$655	4.55%	$1,742	12.10%	$0	0.00%
SSD STATE TOTAL	$88,404	$10,137	11.47%	$2,553	2.89%	$12,690	14.35%	$175	0.20%

TABLE 35: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,539,695	$1,807,144	51.05%	$994,112	28.08%	$2,801,256	79.14%	$8,708	0.25%
WEST REG. TOT.	3,624,820	983,143	27.12%	748,330	20.64%	1,731,473	47.77%	13,441	0.37%
SOUTH REG. TOT.	3,921,196	1,185,019	30.22%	544,306	13.88%	1,729,325	44.10%	15,299	0.39%
EAST REG. TOT.	1,947,945	829,310	42.57%	29,602	1.52%	858,912	44.09%	6,405	0.33%
STATE TOTAL	$13,033,656	$4,804,616	36.86%	$2,316,350	17.77%	$7,120,966	54.64%	$43,853	0.34%

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- MAY 1990

COUNTY	POP BY COUNTY 1989 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC					ADC-UN				
				MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	265,500	15,581	74,930	3,927	1,442	3,723	2,451	606,410	311	68	311	178	33,793
MULTNOMAH	581,000	64,700	133,958	23,642	8,370	22,564	15,488	3,187,129	1,081	253	1,081	587	110,520
REGION TOTAL	846,500	80,280	208,888	27,569	9,812	26,287	17,939	3,793,539	1,392	321	1,392	765	144,312
WEST REGION													
BENTON	71,000	8,476	15,328	1,164	428	1,060	745	150,690	133	30	133	76	15,013
CLATSOP	35,200	3,913	8,689	1,012	362	934	620	125,633	73	16	73	41	6,753
COLUMBIA	37,300	3,338	10,804	923	324	844	566	117,376	85	20	85	48	8,265
LINCOLN	39,500	4,233	8,802	1,318	470	1,227	816	164,692	166	41	166	89	17,348
LINN	90,000	10,985	24,498	3,654	1,317	3,385	2,334	474,080	292	66	292	161	29,592
MARION	224,000	22,712	60,858	8,869	3,008	8,188	5,605	1,186,907	764	188	764	400	88,913
POLK	47,800	5,645	12,877	1,018	353	954	681	131,642	131	28	131	77	13,755
TILLAMOOK	21,600	2,093	5,474	573	212	541	374	70,186	15	4	15	7	1,483
WASHINGTON	295,000	16,341	80,655	4,162	1,491	3,835	2,586	549,919	227	56	227	117	21,862
YAMHILL	60,700	5,674	17,835	2,121	717	1,918	1,287	279,007	230	50	230	131	21,620
REGION TOTAL	922,100	83,410	245,819	24,814	8,682	22,886	15,614	3,250,132	2,116	499	2,116	1,147	224,602
SOUTH REGION													
COOS	60,300	6,442	15,390	2,727	982	2,572	1,769	360,441	313	68	313	181	32,221
CURRY	19,200	2,231	4,168	524	193	491	329	69,086	35	9	35	17	3,982
DOUGLAS	95,000	10,706	27,233	3,828	1,319	3,581	2,453	478,205	387	93	387	205	40,822
JACKSON	145,000	16,632	38,356	5,525	1,989	5,264	3,528	766,486	618	139	618	344	60,888
JOSEPHINE	64,200	9,708	16,458	3,063	1,083	2,864	1,905	403,359	450	99	450	255	46,547
LANE	280,000	35,402	70,743	10,806	3,773	9,927	6,688	1,428,056	1,163	279	1,163	614	128,095
REGION TOTAL	663,700	81,121	172,347	26,473	9,339	24,699	16,672	3,505,633	2,966	687	2,966	1,616	312,556
EAST REGION													
BAKER	15,350	1,908	3,818	543	175	464	314	59,297	113	25	113	64	12,046
CROOK	13,600	1,345	3,928	402	145	383	257	54,317	23	6	23	11	1,953
DESCHUTES	70,600	6,194	19,780	1,715	604	1,562	1,045	215,662	172	40	172	93	15,632
GILLIAM (1)	1,850	137	717	0	0	0	0	0	0	0	0	0	0
GRANT	8,300	1,018	2,231	159	53	146	99	18,442	51	11	51	30	5,579
HARNEY	7,400	742	2,066	154	54	136	87	17,678	21	6	21	9	1,710
HOOD RIVER	17,000	1,540	4,557	339	126	326	210	43,648	24	6	24	13	3,120
JEFFERSON	12,100	1,481	3,859	704	251	679	496	89,861	44	11	44	24	3,624
KLAMATH	58,500	7,203	15,789	2,091	758	2,018	1,401	283,037	188	42	188	107	18,122
LAKE	7,400	955	2,063	192	66	167	119	21,812	20	5	20	10	1,176
MALHEUR	26,000	4,332	7,726	1,034	328	976	696	127,123	78	15	78	48	7,001
MORROW (1)	7,500	803											
SHERMAN (2)	2,000	284											
UMATILLA	58,100	5,873	19,039	2,795	964	2,572	1,756	363,019	236	54	236	132	21,090
UNION	23,300	2,804	6,967	818	290	746	498	112,665	147	34	147	84	16,790
WALLOWA	7,200	785	2,044	74	30	71	47	9,726	6	2	6	2	455
WASCO (2)	21,100	1,995	6,161	1,008	354	932	612	138,531	96	23	96	52	12,920
WHEELER (1)	1,400	274											
REGION TOTAL	358,700	39,676	100,746	12,028	4,198	11,178	7,637	1,554,818	1,219	280	1,219	679	121,217
SUBSID ADOP ADJ.								10,440					
STATE TOTAL	2,791,000	284,488	727,799	90,884	32,031	85,050	57,862	12,114,562	7,693	1,787	7,693	4,207	802,687

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- MAY 1990

COUNTY	FOOD STAMPS (APRIL 1990) N/A PERSONS	TOTAL PERSONS[1]	TOTAL CASES	COUPONS ISSUED	PROGRAMS OAA ELIG.	AB ELIG.	ADULT AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	MS CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,890	9,272	3,898	567,645	1,178	57	1,081	2,316	790	150	147	11,139	117	214	23,647
MULTNOMAH	22,018	51,478	24,493	3,270,959	4,392	269	6,187	10,848	2,823	1,218	1,370	130,815	490	897	114,565
REGION TOTAL	26,908	60,750	28,391	3,838,604	5,570	326	7,268	13,164	3,613	1,368	1,517	141,953	607	1,111	138,212
WEST REGION															
BENTON	2,021	3,479	1,587	215,496	44	6	315	365	412	30	42	5,909	39	71	9,923
CLATSOP	1,399	2,601	1,211	163,321	186	9	249	444	338	49	37	7,909	28	51	7,287
COLUMBIA	1,175	2,228	889	129,006	136	4	215	355	240	38	34	(7,433)	17	31	2,282
LINCOLN	2,453	3,861	1,647	237,933	262	19	270	551	384	75	75	6,805	31	57	5,749
LINN	4,971	9,367	3,898	557,484	921	57	773	1,751	830	93	96	11,464	99	181	21,541
MARION	10,217	20,767	8,338	1,258,394	1,619	163	2,758	4,540	1,984	247	247	26,514	203	371	41,703
POLK	1,843	3,159	1,280	178,363	358	19	349	726	403	25	42	2,919	31	57	4,615
TILLAMOOK	970	1,612	675	94,417	162	1	130	293	237	16	16	1,484	19	35	3,403
WASHINGTON	4,686	9,463	3,882	581,568	1,081	64	1,092	2,237	1,215	104	103	12,500	172	315	39,863
YAMHILL	3,050	5,522	2,283	324,253	464	19	408	891	753	38	33	6,470	63	115	14,042
REGION TOTAL	32,785	62,059	25,690	3,740,235	5,233	361	6,559	12,153	6,796	715	725	74,542	702	1,284	150,409
SOUTH REGION															
COOS	3,776	7,090	2,923	441,304	558	37	528	1,123	561	96	100	1,984	58	106	11,106
CURRY	1,002	1,555	662	93,163	117	7	108	232	181	13	12	3,398	17	31	2,371
DOUGLAS	4,258	8,897	3,687	559,428	693	40	716	1,449	783	115	155	7,737	95	174	15,252
JACKSON	6,037	12,813	5,486	816,270	749	62	956	1,767	1,153	201	233	19,296	133	245	27,888
JOSEPHINE	4,179	8,250	3,454	521,155	573	26	550	1,149	788	41	36	4,071	80	146	14,869
LANE	12,658	26,031	11,459	1,612,371	1,676	115	2,204	3,995	2,701	336	462	22,195	349	639	70,018
REGION TOTAL	31,910	64,636	27,671	4,043,691	4,366	287	5,062	9,715	6,167	802	998	58,681	732	1,341	141,503
EAST REGION															
BAKER	948	1,613	688	94,698	133	2	142	277	151	18	23	3,696	10	18	1,093
CROOK	512	900	365	54,214	27	1	71	99	108	6	6	449	12	22	2,025
DESCHUTES	2,656	4,588	1,901	277,445	406	12	446	864	691	32	19	5,563	71	130	13,789
GILLIAM (1)	190	320	132	20,228	10	0	13	23	4	0	2	0	0	0	0
GRANT	346	641	275	36,099	87	1	48	136	77	11	3	1,766	6	11	1,410
HARNEY	400	557	224	30,935	34	1	43	78	32	5	6	516	4	7	734
HOOD RIVER	739	1,157	475	68,227	121	7	88	216	198	12	8	549	11	20	1,674
JEFFERSON	1,253	1,764	594	106,873	13	3	75	91	107	6	10	466	16	29	2,727
KLAMATH	3,632	5,768	2,231	365,630	252	13	389	654	526	64	47	8,404	53	97	8,353
LAKE	371	492	180	28,482	9	1	32	42	32	7	7	(1,932)	2	4	165
MALHEUR	2,561	3,604	1,192	202,943	258	12	229	499	395	15	18	1,864	26	48	3,866
MORROW (1)															
SHERMAN (2)															
UMATILLA	4,242	7,383	2,868	448,718	466	29	583	1,078	690	55	49	(7,270)	61	111	11,604
UNION	1,032	2,139	868	123,122	196	10	164	370	230	17	21	2,029	23	42	3,670
WALLOWA	212	336	151	16,723	59	0	56	115	36	2	3	271	10	18	2,112
WASCO (2)	1,050	2,122	893	128,754	172	5	151	328	210	14	10	1,700	23	42	4,365
WHEELER (1)															
REGION TOTAL	20,144	33,384	13,037	2,003,091	2,243	97	2,530	4,870	3,487	264	232	18,071	328	599	57,589
SUBSID ADOP ADJ.												0			
STATE TOTAL	111,747	220,829	94,789	$13,625,621	17,412	1,071	21,419	39,902	20,063	3,149	3,472	293,247	2,369	4,335	487,714

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- MAY 1990

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	73	14,993	8,045	842,230	12,935	2,099,857	14.0	32.7	34.9
MULTNOMAH	430	92,289	43,243	4,799,032	65,261	11,705,308	38.8	115.6	88.6
REGION TOTAL	503	107,282	51,288	5,641,262	78,196	13,805,165	31.1	85.9	71.8
WEST REGION									
BENTON	15	4,406	2,250	156,383	4,271	557,821	14.9	48.6	49.0
CLATSOP	35	8,769	2,082	236,908	3,481	556,580	26.5	71.4	73.9
COLUMBIA	19	6,222	1,785	173,425	2,960	429,144	22.6	52.4	59.7
LINCOLN	57	11,538	2,818	329,144	5,271	773,209	31.1	92.7	97.7
LINN	65	15,317	6,956	770,544	11,927	1,880,022	37.6	95.3	104.1
MARION	224	64,685	17,843	1,587,174	28,060	4,254,289	36.6	92.1	92.7
POLK	15	2,897	2,471	238,530	4,314	572,721	20.0	52.9	66.1
TILLAMOOK	11	3,475	1,206	158,515	2,176	332,963	25.0	68.3	74.6
WASHINGTON	103	23,837	8,651	893,717	13,337	2,123,266	13.0	32.1	32.1
YAMHILL	41	10,155	4,252	521,445	7,302	1,176,990	31.6	72.2	91.0
REGION TOTAL	585	151,301	50,314	5,065,785	83,099	12,657,005	24.8	63.5	67.3
SOUTH REGION									
COOS	48	7,663	5,101	498,830	8,877	1,353,548	42.7	114.9	117.6
CURRY	3	941	1,030	115,361	2,032	288,302	25.6	78.9	81.0
DOUGLAS	66	20,219	6,908	715,691	11,166	1,837,355	37.7	90.1	93.7
JACKSON	57	16,587	9,662	937,058	15,699	2,644,474	36.3	92.0	88.4
JOSEPHINE	59	10,883	5,833	498,241	10,012	1,499,124	44.6	115.8	128.5
LANE	208	53,278	20,130	1,957,252	32,788	5,271,265	35.5	94.5	93.0
REGION TOTAL	441	109,571	48,664	4,722,433	80,574	12,894,068	37.2	96.7	97.4
EAST REGION									
BAKER	15	2,783	1,195	150,773	2,143	324,386	30.2	82.2	105.1
CROOK	4	670	701	65,164	1,213	178,792	28.2	65.4	66.2
DESCHUTES	38	12,445	3,647	339,145	6,303	879,682	22.1	52.8	65.0
GILLIAM (1)	0	0	34	12,712	224	32,940	0.0	0.0	173.0
GRANT	5	850	459	38,720	805	102,866	17.6	44.4	77.2
HARNEY	3	825	324	29,852	724	82,250	18.4	42.1	75.3
HOOD RIVER	5	2,125	833	132,807	1,572	252,150	19.2	46.1	68.1
JEFFERSON	12	1,063	1,026	128,251	2,279	332,865	56.1	128.5	145.8
KLAMATH	30	4,941	3,806	328,168	7,438	1,016,656	34.5	88.7	98.6
LAKE	10	2,633	340	33,989	711	86,325	22.6	57.7	66.5
MALHEUR	68	16,706	2,482	218,913	5,043	578,416	37.5	90.1	138.6
MORROW (1)									
SHERMAN (2)									
UMATILLA	84	19,499	5,241	437,941	9,483	1,294,602	44.3	92.2	127.1
UNION	18	4,900	1,686	219,229	2,718	482,405	32.0	71.5	91.8
WALLOWA	2	300	264	50,748	476	80,335	9.9	23.0	46.7
WASCO (2)	20	7,756	1,755	161,735	2,805	455,761	44.2	99.3	100.6
WHEELER (1)									
REGION TOTAL	314	77,498	23,793	2,348,147	43,937	6,180,432	31.2	75.8	93.1
SUBSID ADOP			909		909				
ADJ.				307		10,747			
STATE TOTAL	1,843	445,652	174,968	17,777,934	286,715	45,547,416	30.5	79.5	79.1

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.